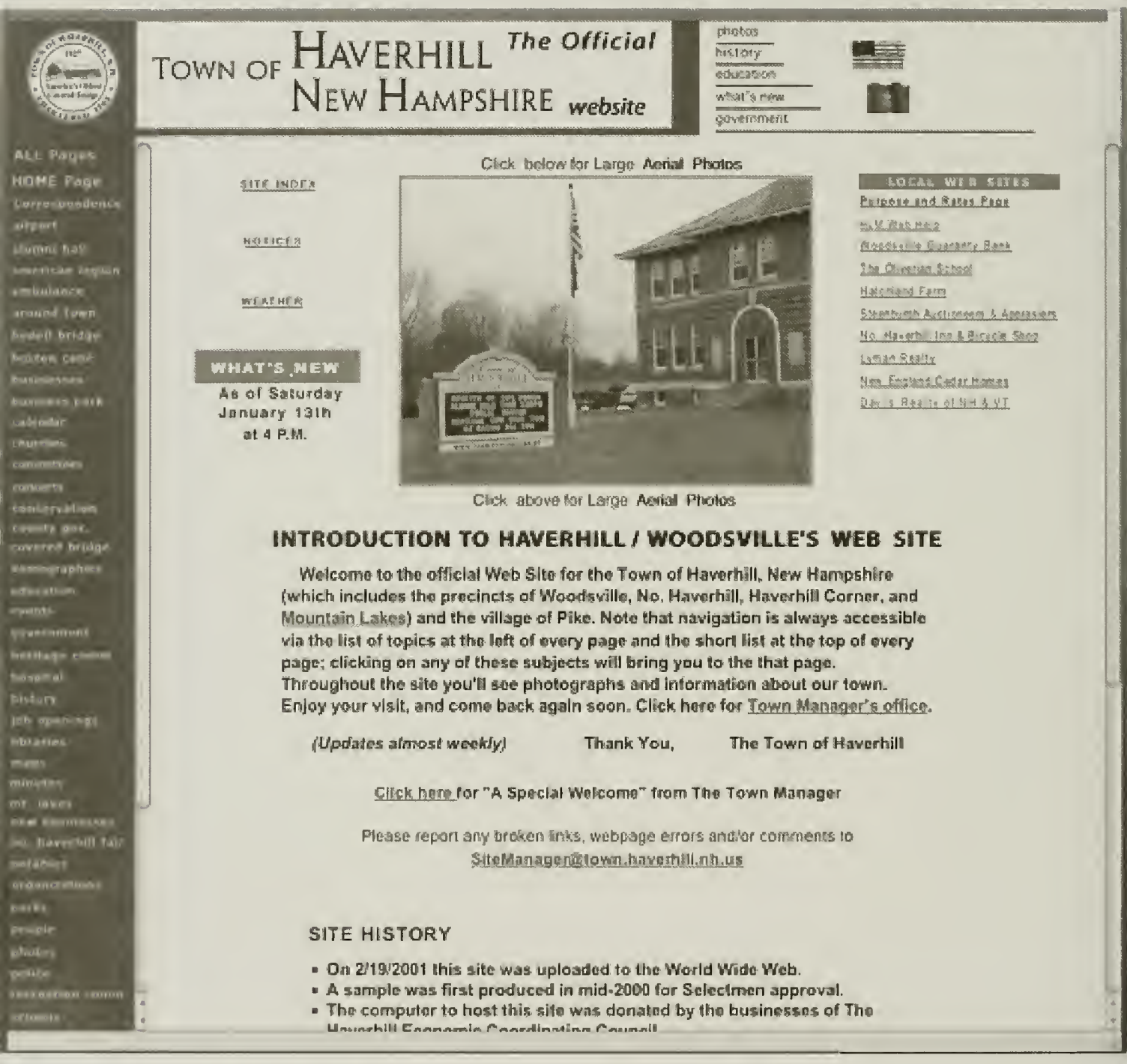
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HAVERHILL
NEW HAMPSHIRE



Dedication Ceremony of Railroad Park, Woodsville May 18, 2007
Photo by Peter Kimball

ANNUAL REPORT 2007



Above is a reproduction of the Town Website which contains over 175 pages about our town. Click on "WHAT'S NEW" for updates.

Town.Haverhill.NH.US

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DEDICATION

The 2007 Town Report is dedicated to two fine ladies: Marilyn Seminerio and Ruth Wellington. As charter members of the Haverhill Heritage Commission they have led the group through more than a few projects and endeavors such as restoration of the Hazen homestead site, recognition and promotion of the Lime Kilns, and commissioning of a kiosk for the new Railroad Park site in Woodsville to be constructed by high school students.

In addition to their many years of service on the Commission both ladies have been active in the Community for many years. Whether it was the original Community Profile in 1996 or participation in the work of the Historical Society or other community events both Marilyn and Ruth and their faithful spouses, both named Steve, were always involved.

We wish them both well and again thank both ladies, and their husbands, for their service to the Community.



Marilyn Seminerio and Ruth Wellington

HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE
Glenn E. English, Town Manager
townmanager@sau23.org
Jo A. Lacaillade, Administrative Assistant/Financial Officer
jlacaillade@sau23.org
Telephone: 787-6800
Monday – Friday
8:00 – 5:00

TOWN CLERK'S OFFICE
Bette A. Pollock, Town Clerk
havtc@hotmail.com
Telephone: 787-6200
Monday – Friday
9:00 – 4:30

TAX COLLECTOR'S OFFICE
Sandra Roy, Tax Collector
havtx@hotmail.com
Telephone: 787-6444
Monday – Friday
8:00 – 5:00

POLICE DEPARTMENT
Jeffery L. Williams, Police Chief
hpd@sau23.org
Telephone: 787-2222/2224
Emergency: 9-1-1

HIGHWAY DEPARTMENT
Samuel A. Clough, Road Agent
Telephone: 787-6107
Airport Road, North Haverhill, NH

Selectboard meets every other week on Monday evenings at 5:30 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226
Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-H group for their time delivering.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Moderator:	Archie H. Steenburgh
Selectboard:	Roderick M. Ladd, Chairman Robert A. Maccini, Vice Chairman David P. Joslin Peter Conrad Joel A. Dupuis
Town Manager:	Glenn English
Finance Officer/Admin Asst./Welfare	Jo A. Lacaillade
Chief of Police:	Jeffery L. Williams
Road Agent:	Samuel A. Clough
Town Clerk & Deputy Tax Collector:	Bette Pollock
Tax Collector & Deputy Town Clerk:	Sandra Roy
Treasurer:	Robert F. Miller
Health Officer & Emergency Mgmt. Dir.:	Stephen Robbins
Library Trustees:	Susan Brown Dale Kendall Eleanor Ingbretson
Supervisors of Checklist:	Wyllian Thompson Barbara Eno Mary Ingalls
Cemetery Commission:	Steven Lang, Chairman Robert J. Rutherford, Secretary Robert Clifford Howard Thayer Edward Norcross Howard Hatch
Animal Control Officers:	Linda C. Smith George Cataldo
Trustees of Public Funds:	James E. Graham Shirley Cobb A. Frank Stiegler, III
Fire Chiefs:	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Michael Lavoie-Haverhill
Planning Board:	Steven Wheeler., Chairman Thomas Friel, Vice Chairman Roderick Ladd, Selectboard Rep. Don Hammond Sandy Schmid Joel Godston Melissa Walker, Alternate
Zoning Board of Adjustment:	James Graham, Chairman Robert Maccini, Selectboard Rep Mike Dannehy Richard Guy

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Dean Memorial Airport Commission:	James Fortier, Airport Manager Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair Winston Currier, Secretary Joel Dupuis, Selectboard Rep. Joel Godston Ron Fournier Richard Guy Debbie Upton Everett Rowley Nathan Heels & Tyler LeClerc -Student Reps.
Recreation Commission:	Gary Scruton, Chair Peter Conrad, Selectboard Rep. David Joslin Kurt Davis Dianne Rappa Barbara Dutile Thomas Johnson Sherri Sargent
Heritage Commission:	Lois Henson Shirley Cobb Wayne Mitchell Carolyn Byrne Bruce Simonds Christina Cronin Jane Darby Carolyn Byrne Frank O'Malley Ruth Wellington Marilyn Seminario David P. Joslin, Selectboard Rep. Assoc. Member Betsy Boveroux
Covered Bridge Committee:	Dianna Ash Karen Griswold Ann Joy Jean Chamberlin Pam Murphy Frank O'Malley Reita Jones Shirley Cobb Mike Dannehy Camille Wharey
Conservation Commission:	Robert Stoddard - Chairman Brian Smith - Vice Chair & Treasurer Nancy Leitner - Secretary Michael Severino Melissa Walker Ann Fabrizio, alternate
Advisory Budget Committee:	Scott Simano Mike Conrad Barbara Dutile Richard Fabrizio Bruce H. Simonds Howard Hatch Richard McDanolds Larry Corey Lynn Wheeler Wayne Fortier Eleanor Ingbretson
State Representatives:	Raymond S. Burton, Exec.Council Deborah Reynolds, State Senator Vernon Dingman III, State Rep. Paul Ingbretson, State Rep.

ATTENTION VOLUNTEERS!!!!!!

The Town always needs the help of civic minded volunteers. If you have some time which you could spare to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

_____Planning Board

_____Zoning Board of Adjustment

_____Airport Commission

_____Recreation Commission

_____Haverhill-Bath Covered Bridge Committee

_____Conservation Commission

_____Advisory Budget Committee

_____Haverhill Arts Committee HARTS.

_____Heritage Commission

_____Haverhill Economic Coordinating Council HECC

_____Other_____

SELECTBOARD REPORT

Year 2007 was filled with many challenges for Haverhill's Board of Selectmen. With dedicated support from community volunteers and town employees, Board members met these challenges with a high level of commitment and understanding.



In March, the Selectboard and Town Manager initiated a goal setting process. Many identified goals are in keeping with resident input and information gained from the Town of Haverhill survey completed as a part of the Master Plan Update.

I would like to congratulate Haverhill's Fire Chiefs and the Town Health Officer for their support and cooperation in developing a plan to enforce the Town's Life Safety Ordinance and the State of New Hampshire Fire Code. Resulting from their efforts, the Selectboard recently adopted a resolution and an updated building permit application fee schedule addressing the need for compliance of commercial, industrial and institutional buildings and multi unit dwellings having more than two units with NH Fire and Life Safety Codes. This resolution is not a zoning or land use measure, it is not applicable to single or two family dwellings, and it is funded by revenue collected from applicants that is then directed to Fire Precincts from the Town.

The covenants for the Business Park have been reviewed and amended in order to better attract potential business. With the marketing of the Business Park assigned to Lyman Realty, the Selectboard is optimistic that quality businesses meeting site development criteria will be attracted to Haverhill and create a significant number of new jobs. The 2008 budget contains requested funds to provide the Park with needed three phase power and paving of the access road.

All who attended the opening of Railroad Park on May 18 will remember the fireworks and the rain that held off until the very end. Railroad Park is the result of our community coming together and volunteering time, energy and resources. Once again, I would like to thank our train loving kindergarten students at Woodsville Elementary who voted to name the park in keeping with Woodsville's past.

After reviewing previous Town Reports dating as far back as 1922, it appears that Haverhill continues to support those within our town who have less and require community assistance. In regard to those receiving community assistance, the 1922 Town Report states, "More time spent in getting the number reduced and less in criticism of the expense which on a per capita basis is not excessive would prove beneficial to every tax payer." As in the past, the Town receives no

funding support for general assistance from the State. Actual 2007 "General Assistance" expenditures exceeded year 2006 by 29%. The need for "General Assistance" in Haverhill now requires a significant increase of time and energy from office personnel. In short, the 2008 budget reflects additional personnel support to meet our "General Assistance" statutory obligations.

Mother Nature dealt Haverhill a significant blow in April 2007. A powerful windstorm devastated Haverhill, and residents will endure this storm's punishing blow for years to come. FEMA and the State did not reimburse property owners for tree harvest damage, and this has resulted in devaluation of hundreds of acres of timber and will significantly impact tree harvest income in years to come. Following the storm, emergency responders and Selectboard members met to assess our response to the storm. The Town Emergency Response Plan has been revised and the 2008 Town Budget reflects needed revenue to install a backup generator system for the Municipal Building. Back-up power will enable the Municipal Building to remain functional as a Critical Facility with an operating communication system supporting and coordinating with fire services, police, the schools, road crews, and other emergency service providers.

The coming of Wal Mart will contribute to Haverhill's assessed property value by approximately $12,000,000. 20% of the tax from this property will find its way to the town. The lion's share will further support schools. The Selectboard is hopeful that our delegation and governor will focus on the need for identifying a statewide revenue system that enables local government to meet basic municipal needs without total reliance upon property tax. The present revenue gathering system often results in unmet municipal needs or tax increases that negatively impact those who can least afford the costs.

During the last Town Meeting, residents voted to increase the Veterans Tax Credit. The Veterans Tax Credit expanded from $30,800 in 2006 to $142,500 in 2007. The Selectboard wants to thank our active and returning Armed Services personnel from overseas and those who served in previous conflicts. We support the tax credit and all who serve our Nation.

In closing, our Town is most fortunate to have the number of volunteers that show their loyalty and affection for Haverhill in so many ways. Through their efforts, the Town's quality of life is enhanced. A debt of gratitude is also conveyed to our Town employees who work above and beyond. Lastly, I challenge residents to take an active role in Haverhill. Attend your Town Meeting and VOTE! Wouldn't it be wonderful to see the same 60% voter turnout at Town Meeting as we saw during the January New Hampshire Primary?

Sincerely,
Rick Ladd
Rick Ladd
Chairman, Haverhill Selectboard

SPECIAL RECOGNITION



The Selectboard and the town employees would like to recognize the contributions of Robert A. Maccini during his 6 years of service on the Selectboard. Bob has chosen not to run for re-election this year, leaving a large pair of shoes to be filled. During his service the Board dealt with many serious issues and Bob was always in the middle of the fray with his quick mind and strong principles. He was very often responsible for keeping the Board on track and providing the insight and background knowledge to focus on the issues and mapping out the correct actions.

In addition to serving on the Selectboard, Bob was a School Board member for many years. In that capacity he did not shrink from taking tough positions on issues that were vital to the Community and to the benefit of students.

We thank Bob for his years of service and wish him well.

TOWN MANAGER'S REPORT

For the year 2007 the Board of Selectmen set clear goals and objectives to be accomplished by me and Town government and those goals were largely met, to the best of my ability, and due to the hard work of the department heads, supervisors and employees of the Town. I will not specifically review these goals and objectives since Board Chairman Rick Ladd has already done so in his report. I will say that I have a clear understanding of what is expected of me as an employee of the Board. The line of communication between the Board and I is frequent, honest and positive.

After last year's town meeting and the election of two new Board members I made my best effort to continue to move forward to carry out a positive agenda for the Town. During 2007 we did our best to serve everyone in a positive way although sometimes we wonder about the opinions, concerns and issues of most of the citizens of the Town. What are the views and concerns of the mostly silent majority of the citizens. Are they focused on what is happening at the Town level? We can only guess that most people are busy just living their lives and trying to make ends meet but wouldn't it be great if more people got involved to help our small but dedicated group of volunteers who loyally serve on Town boards and committees year after year without much recognition. As I say every year in this report, I do appreciate the very hard work of our volunteers and our employees who go above and beyond day in and day out. Their efforts are summarized in this town report every year. I hope you all take the time to read them.

Town government faces many challenges in 2008 to maintain the services that the public wants and expects. The Selectboard and the Advisory Budget Committee have supported a budget which will require an increase in the taxes needed to meet these challenges. Although the increase in the town tax will be significant in 2008, it remains relatively small when compared to the overall property taxes raised to support the schools, county, the village districts as well as the Town government. Town government functions on approximately 20% of the total property taxes paid. I hope you will examine closely, not only the proposed Town budget, but also the budgets of these other tax supported entities so that you will have a clearer understanding of where your property taxes are actually spent.

Thank you.

Respectfully submitted,

Glenn English
Town Manager

2008 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 11, 2008 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Article One. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill, for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Moderator for a term of two [2] years; a Treasurer for a term of one [1] year; a Trustee of Trust Funds for a term of three [3] years and a Supervisor of the Checklist for a term of six [6] years..

ARTICLE 2: To announce the results of the balloting on Article One.

ARTICLE 3: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 6: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [$16,500] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of seven thousand ninety four [$7,094] dollars to hold a Household Hazardous Waste Day in 2008. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of forty five thousand [$45,000] dollars for the purchase and installation of an emergency generator for the Municipal Building; up to 50% of said cost to come from a State Emergency Management Grant. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of ninety two thousand five hundred and fifteen [$92,515] dollars to complete the Railroad Park project; [$65,000] of said amount to come from a State Scenic By-way grant and the balance of said amount [$27,515] to come from the Parks and Recreation capital reserve fund. This appropriation shall be non-lapsing and may be encumbered by the Selectboard for up to four years. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 16: To see if the Town will vote to discontinue the Trail Capital Reserve Fund previously established. The Fund has a zero balance. The Selectboard supports this article.

ARTICLE 17: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Haverhill, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take the pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. [By Petition]

ARTICLE 18: To see if the Town will appropriate the sum of $3840 for the support of the libraries in addition to the $42,300 in the proposed budget. The total appropriation will then be the $46,140 originally requested. [By petition]

ARTICLE 19: To take any other action that may legally come before this meeting.

Given under our hands and seals this 7th day of February, 2008.

HAVERHILL SELECTBOARD

Roderick M. Ladd, Chair

Robert A. Maccini, Vice Chair

Joel A. Dupuis

David P. Joslin

Peter L. Conrad

TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES
Selectboard Budget 2008

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 BUDGET
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	907,348	1,014,381	1,126,909	1,193,510	1,590,206
01-3110.10	Overlay-Abatements	0	-6,858	0	-45,395	0
01-3110.20	Overlay-Refunds	0	-2,155	0	-22,331	0
TOTAL PROPERTY TAXES		907,348	1,005,368	1,126,909	1,125,784	1,590,206
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	14,000	5,791	42,500	44,760	15,000
TOTAL LAND USE CHANGE TAX		14,000	5,791	42,500	44,760	15,000
YIELD TAX						
01-3185.01	Timber Yield Tax	16,000	17,529	18,000	44,452	25,000
01-3187.01	Excavation Yield Tax	1,000	1,474	1,500	1,401	1,500
TOTAL YIELD TAX		17,000	19,003	19,500	45,853	26,500
OTHER TAXES						
01-3186.01	Resident Tax	26,000	28,810	30,000	29,570	30,000
01-3188.01	Hydro Payment	2,400	1,891	1,891	2,841	2,841
TOTAL OTHER TAXES		28,400	30,701	31,891	32,411	32,841
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	84,000	55,232	62,500	80,588	50,000
01-3190.02	Interest on Land Use Tax	100	0	100	145	100
01-3190.03	Interest on Yield Tax	0	592	100	608	200
01-3190.05	Penalties on Resident Tax	352	363	300	392	300
01-3190.97	Interest & Costs-Liens	10,000	6,730	26,000	8,333	9,000
TOTAL PENALTIES & INTEREST ON TAXES		94,452	62,917	89,000	90,066	59,600
TOTAL REVENUE FROM TAXES		1,061,200	1,123,780	1,309,800	1,338,874	1,724,147
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax	680,000	734,383	780,000	738,807	765,000
TOTAL MOTOR VEHICLE TAX		680,000	734,383	780,000	738,807	765,000
FEES						
01-3220.13	Boat Fees	2,800	2,097	2,800	1,419	1,500
01-3220.14	Town Clerk Fees	30,000	30,089	30,200	30,754	30,200
TOTAL FEES		32,800	32,186	33,000	32,173	31,700
BUILDING & CODE PERMITS						
01-3230.10	Building Permits	1,090	1,160	1,090	1,100	2,500
TOTAL BUILDING & CODE PERMITS		1,090	1,160	1,090	1,100	2,500
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	6,000	5,561	6,000	5,068	5,000
TOTAL OTHER LICENSES		6,000	5,561	6,000	5,068	5,000
TOTAL LICENSES, PERMITS & FEES		719,890	773,290	820,090	777,148	804,200
REVENUE FROM OTHER GOVERNMENTS						
FOREST CONSERVATION						
01-3350.10	Forest Conservation	1,000	970	970	906	906
TOTAL FOREST CONSERVATION		1,000	970	970	906	906

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 BUDGET
REVENUES FROM STATE AND FEDERAL						
01-3351.10	NH Shared Revenue Block Grant	80,000	81,473	81,473	81,473	81,473
01-3352.10	NH Rooms & Meals Revenue	180,000	181,015	199,000	199,601	210,000
01-3353.10	Highway Block Grant	157,000	148,120	142,996	142,996	148,959
01-3354.25	State Sewerline Grant	9,402	9,403	9,403	9,402	9,402
01-3356.15	Aero Fund	9,080	4,555	8,240	2,701	10,775
01-3357.10	State/Fed. Storm Damage Reimburse	0	0	0	13,232	0
01-3357.11	State E.M. Grant-Generator				0	22,500
01-3357.20	Scenic By-way Grant	65,000	0	0	0	65,000
01-3357.30	State Records Grant-TC	0	0	533	533	0
TOTAL REVENUES FROM STATE AND FEDERAL		500,482	424,566	441,645	449,938	548,109
TOTAL REVENUE FROM OTHER GOVERNMENTS		501,482	425,536	442,615	450,844	549,015
INCOME FROM DEPARTMENTS						
01-3401.10	TA Misc.	700	435	500	801	800
01-3401.11	Airport Fees	8,720	7,678	8,341	8,423	8,301
01-3401.13	Airport Fuel	20,000	11,992	13,519	16,613	16,380
01-3401.15	Cemetery	10,000	8,500	10,000	5,200	10,000
01-3401.17	Conservation Commission	0	0	0	0	0
01-3401.20	PB Application Fees	1,200	1,698	1,400	3,106	3,000
01-3401.30	ZBA Application Fees	250	470	400	315	400
01-3401.40	PD Report Copies	1,500	1,245	1,200	1,247	1,200
01-3401.41	PD Miscellaneous	8,000	6,960	6,900	2,289	2,000
01-3401.42	PD Special Details	1,000	2,143	2,221	5,509	6,000
01-3401.43	PD Fines	5,000	6,117	5,000	10,808	10,000
01-3401.44	PD Grants	0	0	0	0	4,335
01-3401.51	FD Miscellaneous	3,000	3,137	3,000	403	3,000
01-3401.60	HW Miscellaneous	5,000	27	100	0	100
01-3401.61	JRM Miscellaneous	0	0	0	0	0
01-3401.62	EL-Voter Registration Lists	0	91	0	0	0
01-3401.70	REC HARP Registration Fees	12,000	11,786	12,000	13,622	14,000
01-3401.71	REC Youth League Reg. Fees	1,500	1,510	1,000	1,400	1,000
01-3401.72	REC Adult League Reg. Fees	0	0	500	240	500
01-3401.80	REC HARP Donations	3,000	1,750	2,500	2,221	2,500
01-3401.81	REC HARP Grafton County Incentive	3,000	3,000	3,000	2,200	2,300
01-3401.90	REC Fund Raisers/Donations	2,500	1,141	2,000	1,668	1,300
01-3401.91	REC Pool Admissions	3,500	3,034	3,250	1,162	2,250
01-3401.93	REC Pool Swimming Lessons	0	0	0	25	500
01-3401.92	REC Concerts	0	0	0	0	700
TOTAL INCOME FROM DEPARTMENTS		89,870	72,714	76,831	77,252	90,566
REVENUE FROM MISC. SOURCES						
01-3501.10	Sale of Property	225,000	82,550	25,000	79,740	25,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	25,000
TOTAL REVENUES FROM MISC. SOURCES		250,000	82,550	50,000	79,740	50,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	15,000	21,634	24,000	38,910	47,500
TOTAL INTEREST ON INVESTMENTS		15,000	21,634	24,000	38,910	47,500
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	21,000	21,500	21,000	21,300	21,000
TOTAL RENTS ON PROPERTY		21,000	21,500	21,000	21,300	21,000
INSURANCE REFUNDS, REIMBURSEMENTS						
01-3506.20	Property & Liability	0	0	0	1,148	0
01-3506.30	Other Insurance Refunds	0	0	0	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		0	0	0	1,148	0
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	0	70	0	271	100
01-3509.12	GA Reimbursements	1,200	1,865	1,200	5,180	1,200
01-3911.10	Transfer from General Surplus	115,000	243,182	30,000	0	30,000
01-3915.10	Transfer from Capital Reserve-Parks	9,000	9,000	73,934	3,474	27,515
01-3915.20	Transfer from Vehicle Reserve	65,846	65,846	97,770	94,051	0
01-3920.10	Transfer from Reval Reserve	54,000	54,000	43,115	43,115	0
TOTAL OTHER REVENUES		245,046	373,963	246,019	146,091	58,815
TOTAL BUDGET REVENUES		2,903,488	2,894,967	2,990,355	2,931,307	3,345,243

TOWN OF HAVERHILL

BUDGET WORKSHEET - EXPENDITURES

Selectboard Budget 2008

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
	BUDGET BEFORE WARRANT ARTICLES					
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7,500	7,500
01-4130.10-220	EX Social Security	450	465	465	465	465
01-4130.10-225	EX Medicare	109	109	109	109	109
01-4130.10-260	EX Worker's Compensation	15	15	15	3	15
01-4130.10-341	EX Telephone	4,600	6,175	6,500	5,633	4,900
01-4130.10-390	EX Professional Services	5,000	5,680	3,500	3,723	14,820
01-4130.10-430	EX Repairs & Maintenance	1,000	984	1,000	1,390	1,500
01-4130.10-520	EX Insurance	4,192	4,829	3,273	2,112	2,300
01-4130.10-550	EX Printing	5,800	6,798	6,800	6,762	6,000
01-4130.10-560	EX Dues & Subscriptions	700	511	700	362	700
01-4130.10-610	EX Advertising	1,500	152	500	1,018	1,000
01-4130.10-620	EX Supplies	4,000	3,369	2,326	2,205	3,000
01-4130.10-625	EX Postage	2,200	1,025	2,200	4,416	3,000
01-4130.10-690	EX Miscellaneous	200	260	200	505	200
01-4130.10-740	EX Equipment	0	758	0	0	0
01-4130.10-741	EX Computer Upgrade	0	0	0	0	0
TOTAL BOARD OF SELECTMEN		37,266	38,630	35,088	36,203	45,509
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	53,459	53,399	54,341	55,535	58,576
01-4130.20-210	TA Health Insurance	10,204	10,093	11,544	10,832	12,615
01-4130.20-220	TA Social Security	3,314	3,311	3,443	3,443	3,632
01-4130.20-225	TA Medicare	775	774	805	805	849
01-4130.20-230	TA NH Retirement	3,608	3,496	4,323	4,323	5,120
01-4130.20-240	TA Travel	150	153	150	104	150
01-4130.20-250	TA Unemployment Insurance	20	20	25	25	30
01-4130.20-260	TA Worker's Compensation	169	214	172	117	109
01-4130.20-390	TA Meetings & Training	100	0	100	46	100
TOTAL TOWN ADMINISTRATION		71,799	71,460	74,903	75,230	81,181
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	300	300	100	100	400
01-4130.30-220	MTG Social Security	19	19	7	6	25
01-4130.30-225	MTG Medicare	1	4	1	1	6
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	1
TOTAL TOWN MEETING		321	324	109	108	432
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	12	13	12	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	1	1	0	1
01-4130.40-340	TF Trust Fees	3,635	3,633	4,392	4,392	4,400
TOTAL TRUSTEES & TRUST FUNDS		3,852	3,849	4,609	4,607	4,617

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	13,608	12,831	14,100	14,810	14,557
01-4140.10-130	TC Salary- Town Clerk	29,891	29,891	31,019	31,019	31,983
01-4140.10-210	TC Health Insurance	10,769	10,654	12,185	11,434	14,601
01-4140.10-220	TC Social Security	2,697	2,649	2,797	2,841	2,886
01-4140.10-225	TC Medicare	631	619	654	664	675
01-4140.10-230	TC NH Retirement	2,946	2,359	3,513	3,559	4,068
01-4140.10-240	TC Travel	80	0	80	16	80
01-4140.10-250	TC Unemployment Insurance	31	31	37	37	46
01-4140.10-260	TC Worker's Compensation	138	216	140	41	89
01-4140.10-341	TC Telephone	600	556	600	501	600
01-4140.10-342	TC Software & Support	2,498	2,747	1,186	1,107	1,000
01-4140.10-390	TC Meetings & Training	400	245	400	662	650
01-4140.10-560	TC Dues & Subscriptions	200	142	200	40	200
01-4140.10-610	TC Advertising	100	204	100	212	300
01-4140.10-620	TC Supplies	500	645	500	719	500
01-4140.10-625	TC Postage	500	405	500	375	500
01-4140.10-690	TC State Fees	1,700	1,750	1,750	1,568	1,750
01-4140.10-740	TC New Equipment	0	0	533	683	500
TOTAL TOWN CLERK		67,289	65,944	70,294	70,288	74,985
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	600	627	200	190	800
01-4140.20-130	EL Salaries-Supervisors	4,450	4,286	4,410	4,355	5,000
01-4140.20-220	EL Social Security	223	296	199	282	360
01-4140.20-225	EL Medicare	52	69	46	65	84
01-4140.20-260	EL Worker's Compensation	8	7	8	2	8
01-4140.20-620	EL Printing, Supplies & Misc.	500	549	500	188	500
TOTAL VOTER REGISTRATION		5,833	5,834	5,363	5,082	6,752
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	66,725	66,427	67,532	67,211	69,875
01-4150.10-210	FA Health Insurance	5,668	5,607	6,413	6,018	6,307
01-4150.10-220	FA Social Security	3,842	4,119	4,187	4,167	4,332
01-4150.10-225	FA Medicare	899	963	979	975	1,013
01-4150.10-230	FA NH Retirement	2,709	2,577	3,455	3,455	4,019
01-4150.10-240	FA Travel	400	116	400	32	400
01-4150.10-250	FA Unemployment Insurance	41	51	50	43	61
01-4150.10-260	FA Worker's Compensation	196	256	210	122	134
01-4150.10-301	FA Auditing Services	8,000	8,000	14,050	15,452	14,500
01-4150.10-390	FA Meetings & Training	300	35	300	91	300
01-4150.10-741	FA Computer Upgrade	0	0	0	0	0
TOTAL ACCOUNTING & AUDITING		88,780	88,151	97,576	97,566	100,941
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	16,794	16,519	15,529	15,177	17,963
01-4150.40-210	TX Health Insurance	5,101	5,047	5,772	5,416	5,677
01-4150.40-220	TX Social Security	1,041	1,024	1,081	941	1,114
01-4150.40-225	TX Medicare	244	240	253	220	260
01-4150.40-230	TX NH Retirement	1,088	1,517	1,290	1,193	1,570
01-4150.40-240	TX Travel	200	0	200	0	200
01-4150.40-250	TX Unemployment Insurance	10	0	12	12	15
01-4150.40-260	TX Worker's Compensation	53	44	54	71	34
01-4150.40-341	TX Telephone	600	491	600	498	600
01-4150.40-390	TX Meetings & Training	400	94	200	0	200
01-4150.40-400	TX Register of Deeds	2,600	2,150	2,400	2,482	2,500
01-4150.40-430	TX Repairs & Maint.	0	634	0	0	0
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	2,000	2,049	1,500	2,031	2,250
01-4150.40-625	TX Postage	5,000	4,704	4,000	4,308	4,600
01-4150.40-740	TX Computer Upgrade	0	0	2,500	3,009	0
TOTAL TAX COLLECTION		35,221	34,533	35,481	35,378	37,073

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
TREASURER						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	1,600
01-4150.50-220	T Social Security	100	99	99	99	99
01-4150.50-225	T Medicare	24	23	24	23	24
01-4150.50-260	T Worker's Compensation	8	8	8	-3	8
01-4150.50-340	T Bank Fees	300	125	300	237	300
TOTAL TREASURER		2,032	1,855	2,031	1,956	2,031
DATA PROCESSING						
01-4150.60-330	DP Software Support	5,579	5,895	5,600	5,581	6,527
TOTAL DATA PROCESSING		5,579	5,895	5,600	5,581	6,527
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	54,900	54,872	61,000	61,000	62,000
TOTAL REVALUATION OF PROPERTY		54,900	54,872	61,000	61,000	62,000
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	10,000	8,467	13,642	13,642	12,000
TOTAL LEGAL EXPENSE		10,000	8,467	13,642	13,642	12,000
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	5,732	5,850	5,150	5,124	8,041
01-4191.10-220	PB Social Security	355	363	372	318	499
01-4191.10-225	PB Medicare	83	85	87	74	117
01-4191.10-240	PB Travel	320	84	260	80	300
01-4191.10-250	PB Unemployment Insurance	11	11	19	18	30
01-4191.10-260	PB Worker's Compensation	18	8	19	18	11
01-4191.10-390	PB Professional Services	4,882	3,601	380	358	1,800
01-4191.10-400	PB Recording Fees	450	460	510	809	800
01-4191.10-610	PB Advertising	1,325	703	1,000	837	1,000
01-4191.10-620	PB Supplies	500	959	1,200	569	1,100
01-4191.10-625	PB Postage	1,150	735	800	1,561	1,600
01-4191.10-690	PB Miscellaneous	200	0	100	6	50
01-4191.10-840	PB Training	340	244	515	205	450
TOTAL PLANNING BOARD		15,366	13,103	10,412	9,977	15,798
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	1,500	1,476	400	466	1,300
01-4191.30-220	ZBA Social Security	43	92	81	29	81
01-4191.30-225	ZBA Medicare	10	21	19	7	19
01-4191.30-250	ZBA Unemployment Insurance	1	1	4	2	4
01-4191.30-260	ZBA Worker's Compensation	2	1	2	6	3
01-4191.30-610	ZBA Advertising	200	257	250	176	250
01-4191.30-620	ZBA Supplies	100	144	100	151	100
01-4191.30-625	ZBA Postage	500	553	600	330	600
01-4191.30-840	ZBA Training	200	0	200	0	200
TOTAL ZONING BOARD OF ADJUSTMENT		2,556	2,545	1,656	1,167	2,557
HAVERHILL/BATH COVERED BRIDGE						
01-4194.20-341	HBCB-Telephone	0	0	0	0	750
01-4194.20-430	HBCB-Repairs & Mntc.	0	0	0	0	240
TOTAL HAVERHILL/BATH COV'D BRIDGE		0	0	0	0	990
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	2,000	1,062	2,000	1,685	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED		2,000	1,062	2,000	1,685	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	4,301	4,301	4,111	4,110	4,257
01-4197.10-560	NHMA	2,645	2,645	2,661	2,661	2,907
TOTAL ADVERTISING/REGIONAL ASSOC		6,946	6,946	6,772	6,771	7,164

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
JRM BUILDING						
01-4199.20-110	JRM Salaries	18,572	19,778	20,609	20,619	21,965
01-4199.20-210	JRM Health Insurance	8,633	7,744	8,825	8,225	8,562
01-4199.20-220	JRM Social Security	1,151	1,226	1,197	1,278	1,362
01-4199.20-225	JRM Medicare	269	287	280	299	318
01-4199.20-250	JRM Unemployment Ins	37	37	46	46	55
01-4199.20-260	JRM Worker's Comp	847	802	857	890	583
01-4199.20-410	JRM Utilities	11,000	11,753	12,000	11,597	11,760
01-4199.20-411	JRM Fuel	15,000	14,363	15,000	15,520	25,000
01-4199.20-430	JRM Repairs & Maint	25,000	23,984	22,625	23,807	27,468
01-4199.20-520	JRM Insurance	1,480	1,704	1,809	2,086	2,100
01-4199.20-610	JRM Supplies	3,200	1,555	3,200	3,049	6,000
01-4199.20-740	JRM Equipment	0	130	0	409	900
TOTAL JRM BUILDING		85,189	83,363	86,448	87,825	106,073
SEWER/BUSINESS PARK						
01-4199.30-410	Business Park Utilities	0	0	0	0	7,664
01-4199.30-810	Hook-Up Fees	12,500	0	0	0	12,500
TOTAL SEWER/BUSINESS PARK		12,500	0	0	0	20,164
TOTAL GENERAL GOVERNMENT		507,429	486,833	512,984	514,066	588,794
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	331,312	339,418	345,160	348,697	364,122
01-4210.10-120	PD Salaries - P/T	4,976	4,233	4,500	3,998	4,500
01-4210.10-140	PD Overtime	29,900	26,743	25,500	25,714	27,000
01-4210.10-150	PD On Call	3,120	965	3,120	1,973	2,000
01-4210.10-160	PD Shift - Evenings	5,495	5,563	5,600	7,085	11,856
01-4210.10-170	PD Shift - Nights	2,946	2,079	5,200	2,413	3,328
01-4210.10-180	PD Shift - Weekends	1,018	962	1,352	612	936
01-4210.10-190	PD Shift - Wkend Evenings	4,791	2,588	5,424	5,406	7,176
01-4210.10-195	PD Shift - Wkend Nights	3,107	1,650	1,352	2,061	1,456
01-4210.10-210	PD Health Insurance	83,864	82,758	85,337	84,577	104,066
01-4210.10-220	PD Social Security	2,933	2,553	3,108	3,513	3,996
01-4210.10-225	PD Medicare	5,771	5,598	5,839	5,831	6,124
01-4210.10-230	PD NH Retirement	33,679	33,686	41,044	40,282	46,413
01-4210.10-240	PD Mileage	4,700	3,183	3,220	1,535	5,513
01-4210.10-250	PD Unemployment Ins	205	253	257	247	334
01-4210.10-260	PD Worker's Comp	12,035	6,791	13,510	16,409	6,256
01-4210.10-290	PD Medical	200	97	200	0	200
01-4210.10-341	PD Telephone	4,000	4,433	4,000	3,709	4,000
01-4210.10-342	PD Software Support	3,810	3,250	3,869	4,049	3,839
01-4210.10-390	PD Professional Services	2,500	450	3,500	2,830	5,020
01-4210.10-430	PD Vehicle Maint & Repairs	4,000	5,747	4,000	6,161	5,300
01-4210.10-520	PD Insurance	14,055	16,191	13,995	13,825	14,000
01-4210.10-560	PD Dues & Subscriptions	2,134	1,998	1,295	1,696	1,295
01-4210.10-610	PD Supplies	2,800	1,924	3,145	2,126	4,020
01-4210.10-611	PD Advertising	1,600	353	500	325	1,440
01-4210.10-620	PD Office Supplies	4,000	4,073	4,000	3,647	4,530
01-4210.10-625	PD Postage	775	585	775	632	775
01-4210.10-635	PD Gasoline	13,200	11,550	11,000	12,834	15,500
01-4210.10-690	PD Misc/Sobriety Testing	350	348	350	120	350
01-4210.10-740	PD Equipment	11,864	11,720	14,768	13,572	28,254
01-4210.10-741	PD Computer Upgrade	2,000	1,478	2,000	2,478	2,000
01-4210.10-840	PD Training	955	1,138	1,800	583	1,800
01-4210.10-850	PD Clothing	5,529	1,961	5,529	3,706	4,659
01-4210.10-860	PD Background Checks	675	600	1,800	750	1,550
01-4210.20-390	PD Dispatch	65,870	65,870	81,259	81,259	83,296
01-4210.20-800	PD Municipal Prosecutor	41,600	38,699	41,600	42,848	44,562
TOTAL POLICE DEPARTMENT		711,769	691,488	748,908	747,503	821,466
POLICE DEPT. VEHICLE LEASE						
01-4210.30-760	PD Cruiser	24,963	24,963	37,012	36,839	11,877
TOTAL POLICE DEPT. VEHICLE LEASE		24,963	24,963	37,012	36,839	11,877

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	2,200	1,855	4,200	4,356	5,000
01-4210.60-220	SD Social Security	0	30	0	0	0
01-4210.60-225	SD Medicare	15	27	28	63	73
01-4210.60-230	SD NH Retirement	97	41	225	64	592
01-4210.60-250	SD Unemployment Ins	4	4	4	0	0
01-4210.60-260	SD Worker's Comp	30	85	64	33	32
TOTAL POLICE-SPECIAL DUTY		2,346	2,042	4,521	4,516	5,697
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equip	20,000	20,000	20,000	20,000	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equip	20,000	20,000	20,000	20,000	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equip	20,000	20,000	20,000	20,000	20,000
01-4220.92-390	FD Mutual Aid	2,000	1,723	1,800	1,664	1,800
01-4220.93-390	FD Dispatch	7,621	7,621	10,656	10,656	11,166
01-4220.94-390	FD Forest Fires	3,820	3,819	1,100	1,055	3,000
01-4220.95.740	FD Equipment	0	0	0	0	3,000
TOTAL FIRE DEPARTMENTS		132,841	132,563	132,956	132,775	138,366
EMERGENCY MANAGEMENT						
01-4230.10-100	Emer Mnmt-Training	0	0	0	0	
01-4230.10-110	Emer Mnmt-Director	464	464	1,200	1,200	1,236
01-4230.10-220	Emer Mnmt-Soc. Sec.	29	29	18	75	77
01-4230.10-225	Emer Mnmt-Medicare	7	7	18	17	18
01-4230.10-250	Emer Mnmt-Uneply. Ins.	0	0	4	0	5
01-4230.10-260	Emer Mnmt-Wrks Comp	0	0	4	0	55
01-4230.10-740	Emer Mnmt-Equip	0	0	0	0	2,000
TOTAL EMERGENCY MANAGEMENT		500	500	1,244	1,292	3,391
CEMETERIES						
01-4240.10-260	CE Worker's Comp	0	0	0	565	0
01-4240.10-390	CE Professional Serv	46,500	46,500	44,500	43,924	42,642
TOTAL CEMETERIES		46,500	46,500	44,500	44,489	42,642
AIRPORT						
01-4299.20-120	AP Airport Manager	4,437	4,437	4,875	4,875	5,021
01-4299.20-220	AP Social Security	275	275	302	1,031	516
01-4299.20-225	AP Medicare	64	64	71	241	121
01-4299.20-250	AP Unemployment Ins	11	11	15	14	19
01-4299.20-260	AP Worker's Comp	141	214	237	142	447
01-4299.20-390	AP Meetings & Training	200	105	200	219	250
01-4299.20-410	AP Electric/Water	800	461	800	604	800
01-4299.20-411	AP Fuel	17,500	11,797	12,000	11,780	14,400
01-4299.20-520	AP Insurance	3,500	2,822	3,000	2,175	2,500
01-4299.20-610	AP Advertising	400	0	400	92	300
01-4299.20-620	AP Supplies	200	217	200	246	250
01-4299.20-625	AP Postage	200	84	200	67	100
01-4299.20-630	AP Maint., Repair, Imp.	9,120	3,891	6,850	5,378	9,600
01-4299.20-690	AP Misc., Special Proj	950	942	950	871	950
01-4299.20-740	AP Equipment	0	4,659	0	0	0
TOTAL AIRPORT		37,798	29,979	30,100	27,735	35,274
TOTAL PUBLIC SAFETY		956,717	928,035	999,241	995,149	1,058,713

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	173,325	174,331	179,973	181,712	185,521
01-4312.20-120	HW Salaries - P/T	0	0	1,000	397	4,000
01-4312.20-140	HW Overtime	17,000	14,952	28,800	30,017	28,000
01-4312.20-210	HW Health Insurance	47,952	47,437	55,756	50,913	59,999
01-4312.20-220	HW Social Security	12,544	11,736	12,894	13,152	13,486
01-4312.20-225	HW Medicare	2,934	2,745	3,016	3,076	3,154
01-4312.20-230	HW NH Retirement	11,241	10,088	13,519	13,167	18,662
01-4312.20-240	HW Mileage/Travel	0	0	500	682	600
01-4312.20-250	HW Unemployment Ins	102	116	127	114	167
01-4312.20-260	HW Worker's Comp	12,556	11,238	11,319	11,043	10,828
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	600	449	600	645	700
01-4312.20-390	HW Meetings & Training	150	233	150	60	150
01-4312.20-410	HW Electricity/Water	3,000	2,619	3,000	2,605	2,800
01-4312.20-411	HW Heat	500	0	500	0	500
01-4312.20-430	HW Vehicle Maint./Repairs	20,000	18,675	20,000	24,071	30,000
01-4312.20-440	HW Machine hire	55,500	61,238	74,320	78,670	88,803
01-4312.20-520	HW Insurance	4,931	5,681	8,592	10,329	10,700
01-4312.20-610	HW Supplies	7,000	7,220	7,000	10,083	8,000
01-4312.20-635	HW Vehicle Fuel	18,000	24,081	31,000	35,761	43,700
01-4312.20-640	HW Building Maint/Sup	2,500	2,875	4,000	4,573	9,985
01-4312.20-690	HW Miscellaneous	500	1,869	500	629	500
01-4312.20-730	HW-Woodsville Hwy Reimb.	170,098	170,098	186,159	186,159	195,564
01-4312.20-740	HW Equipment	0	0	0	0	10,000
01-4312.20-861	HW Cold Patch	600	0	600	462	600
01-4312.20-862	HW Culverts	5,000	10,969	5,000	5,127	5,000
01-4312.20-863	HW Concrete	1,000	8	1,000	7	1,000
01-4312.20-864	HW Sand/Gravel-Summer	40,000	34,425	40,000	34,706	60,000
01-4312.20-865	HW Lumber	200	110	200	124	200
01-4312.20-866	HW Tar	100,000	100,820	100,000	100,000	120,000
01-4312.20-867	HW Signs	2,000	1,357	2,000	1,386	2,000
01-4312.20-868	HW Stabilization	0	0	0	884	1,000
01-4312.20-869	HW Calcium Chloride	18,500	10,029	13,000	12,885	15,000
01-4312.20-870	HW Salt	25,860	21,198	26,000	24,902	28,000
01-4312.20-871	HW Sand/Winter	18,750	13,105	15,000	11,568	18,900
TOTAL ROAD MAINTENANCE		772,643	759,702	845,825	849,909	977,819
HIGHWAY DEPT. VEHICLES						
01-4312.30-760	HW Vehicles(2008 Grader)	57,152	57,151	94,051	94,051	0
TOTAL HIGHWAY DEPT. VEHICLES		57,152	57,151	94,051	94,051	0
TOTAL HIGHWAYS & STREETS		829,795	816,853	939,876	943,960	977,819
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	13,202	11,574	11,000	10,953	11,500
01-4414.10-220	AC Social Security	509	718	744	679	713
01-4414.10-225	AC Medicare	119	168	174	159	167
01-4414.10-250	AC Unemployment Ins	20	20	25	25	30
01-4414.10-260	AC Worker's Comp	146	275	237	66	115
01-4414.10-390	AC Veterinary Services	800	774	800	383	800
01-4414.10-610	AC Supplies	100	218	100	0	100
01-4414.10-615	AC Advertising	100	0	100	0	100
01-4414.10-690	AC Mileage Reimb.	3,395	2,819	3,000	2,614	3,000
TOTAL ANIMAL CONTROL		18,391	16,566	16,180	14,879	16,525
OTHER HEALTH						
01-4415.10-390	Ambulance	65,000	64,872	67,816	67,816	68,570
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		75,169	75,041	77,985	77,985	78,739

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,175	1,175	1,210	1,210	1,246
01-4419.10-220	HO Social Security	72	73	75	75	77
01-4419.10-225	HO Medicare	17	17	18	17	18
01-4419.10-250	HO Unemployment Ins	3	3	4	4	5
01-4419.10-260	HO Worker's Comp	23	27	4	38	56
TOTAL HEALTH OFFICER		1,290	1,295	1,311	1,344	1,402
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	Littleton Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Meals on Wheels	12,000	12,000	12,000	12,000	12,000
01-4419.50-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
01-4419.60-390	ACORN	0	0	0	0	0
TOTAL OTHER HEALTH AGENCIES		19,175	19,175	19,175	19,175	19,175
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services	32,500	31,954	43,000	42,436	0
01-4441.10-110	GA Welfare Administrator	0	0	0	0	12,480
01-4441.10-220	GA Social Security	0	0	0	0	774
01-4441.10-225	GA Medicare	0	0	0	0	181
01-4441.10-250	GA Unemployment Insurance	0	0	0	0	30
01-4441.10-260	GA Worker's Compensation	0	0	0	0	34
01-4441.10-341	GA Office Telephone	0	0	0	0	680
01-4441.10-610	GA Supplies	0	0	0	0	500
01-4441.10-625	GA Postage	0	0	0	0	50
01-4441.10-740	GA Equipment	0	0	0	0	1,500
TOTAL GA ADMINISTRATION		0	0	0	0	16,229
01-4442.10-410	GA Electricity	0	0	0	0	2,000
01-4442.10-411	GA Heat and Oil	0	0	0	0	8,000
01-4442.10-412	GA Water & Sewer	0	0	0	0	200
01-4442.10-414	GA Telephone	0	0	0	0	500
01-4442.10-440	GA Rents	0	0	0	0	26,500
01-4442.10-441	GA Mortgage	0	0	0	0	4,000
01-4442.10-690	GA Food	0	0	0	0	1,500
01-4442.10-691	GA Medicine	0	0	0	0	1,000
01-4442.10-692	GA Vehicle Gas	0	0	0	0	300
01-4442.10-693	GA Other	0	0	0	0	500
TOTAL GA DIRECT ASSISTANCE		0	0	0	0	44,500
TOTAL GENERAL ASSISTANCE		32,500	31,954	43,000	42,436	60,729

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
PARKS AND RECREATION						
01-4520.10-110	HARP Counselor Salaries	8,500	10,331	10,000	10,089	12,000
01-4520.10-111	HARP Early/Late Program Salary	1,000	0	0	0	0
01-4520.10-220	HARP Social Security	527	641	620	626	744
01-4520.10-225	HARP Medicare	123	150	145	146	174
01-4520.10-250	HARP Unemployment Insurance	22	27	38	38	38
01-4520.10-260	HARP Worker's Compensation	388	170	444	587	291
01-4520.10-341	REC Telephone	500	459	400	558	400
01-4520.10-390	REC Youth League Activities	3,500	1,158	1,000	1,572	1,500
01-4520.10-500	REC Programs	1,500	1,453	3,500	3,720	2,500
01-4520.10-501	REC Concerts	0	0	0	0	2,000
01-4520.10-550	REC Facilities	500	558	1,600	1,554	500
01-4520.10-610	REC Advertising	1,500	1,205	1,500	1,557	1,500
01-4520.10-611	REC Insurance	310	0	0	310	1,200
01-4520.10-620	REC Supplies	1,000	698	1,200	688	1,700
01-4520.10-625	REC Postage	100	25	50	30	50
01-4520.10-692	HARP Field Trips & Bussing	500	415	1,000	457	1,000
01-4520.10-695	HARP Supplies	1,000	1,335	1,000	691	1,000
01-4520.10-696	HARP Maintenance	0	50	0	0	0
01-4520.10-697	HARP Snack Program	100	0	100	0	0
01-4520.10-744	REC YMCA	500	500	500	500	500
01-4520.11-110	REC Director Salary	25,000	25,001	27,000	26,608	28,827
01-4520.11-210	REC Health Insurance	10,203	10,093	11,544	10,832	11,353
01-4520.11-220	REC Social Security	1,550	1,550	1,650	1,650	1,787
01-4520.11-225	REC Medicare	363	362	386	386	418
01-4520.11-230	REC Retirement	1,723	1,637	2,072	2,073	2,519
01-4520.11-240	REC Mileage/Travel	0	0	0	0	200
01-4520.11-250	REC Unemployment Ins	20	20	25	25	30
01-4520.11-260	REC Worker's Comp	1,140	255	1,185	1,798	808
01-4520.11-560	REC Dues/Subs/Trng	300	50	50	65	300
01-4520.12-110	Pool Lifeguards	8,500	7,657	8,500	8,081	8,500
01-4520.12-220	Pool Social Security	527	475	527	501	501
01-4520.12-225	Pool Medicare	123	111	123	117	117
01-4520.12-250	Pool Unemployment Ins	22	17	38	0	38
01-4520.12-260	Pool Worker's Comp	388	722	377	90	247
01-4520.12-410	Pool Utilities	2,250	2,680	3,200	3,107	3,300
01-4520.12-611	Pool Insurance	0	0	0	0	0
01-4520.12-620	Pool Supplies	4,500	6,284	5,000	5,356	4,500
01-4520.12-696	Pool Maintenance	3,000	3,906	4,200	4,238	3,000
01-4520.12-840	Pool Training	250	475	250	750	1,000
TOTAL PARKS AND RECREATION		81,429	80,470	89,224	88,800	94,542
LIBRARIES						
01-4550.30-390	Woodsville Library	13,200	13,200	13,200	13,200	15,580
01-4550.31-390	Patten Library	10,000	10,000	10,000	10,000	11,280
01-4550.32-390	Haverhill Corner Library	10,000	10,000	10,000	10,000	11,280
01-4550.33-390	Pike Library	6,800	6,800	6,800	6,800	8,000
TOTAL LIBRARIES		40,000	40,000	40,000	40,000	46,140
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	2,000	1,993	3,050	3,036	2,000
TOTAL PATRIOTIC PURPOSES		2,000	1,993	3,050	3,036	2,000
CULTURE & HERITAGE						
01-4589.10-691	Arts Committee	1,800	1,800	1,800	1,800	0
01-4589.10-692	Haverhill Heritage Comm.	600	600	600	600	600
TOTAL CULTURE & HERITAGE		2,400	2,400	2,400	2,400	600
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	2,000	436	0	0	0
TOTAL CONSERVATION COMMISSION		2,000	436	0	0	0
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Reg Chamber	2,208	2,208	2,208	2,208	2,208
01-4652-10-691	Alumni Hall	10,000	10,000	15,000	15,000	15,000
TOTAL ECONOMIC DEVELOPMENT		12,208	12,208	17,208	17,208	17,208

ACCOUNT NUMBER	ACCOUNT NAME	2006 BUDGET	2006 ACTUAL	2007 BUDGET	2007 ACTUAL	2008 Requested
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	16,300	14,880	26,749	26,749	40,000
01-4711.20-980	DS Principal	47,786	48,573	49,394	44,459	45,579
01-4721.20-981	DS Interest	24,453	23,128	21,770	26,705	20,374
01-4711.20-982	DS Fees	0	0	0	0	4,669
TOTAL DEBT SERVICE		88,539	86,581	97,913	97,913	110,622
TOTAL BUDGET BEFORE WARRANT ART		2,669,042	2,599,840	2,859,547	2,858,351	3,073,008
WARRANT ARTICLES						
01-4850.10-740	Recycling	15,000	15,000	16,500	16,500	16,500
01-4850.10-741	HH Hazardous Waste Day	5,072	5,072	0	0	7,094
01-4850.10-742	Hav/Bath Covered Bridge	50,000	50,000	0	0	0
01-4850.10-743	White Mt Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	5,000	5,000	10,000	10,000	0
01-4850.10-746	Railroad Park	74,000	66	73,934	3,474	92,515
01-4850.10-747	River's Reach	480	480	480	480	480
01-4850.10-748	JRM Generator	0	0	0	0	45,000
01-4850.10-749	Business Park Paving	0	0	0	0	0
TOTAL WARRANT ARTICLES		155,446	81,512	106,808	36,348	167,483
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	75,000	75,000	20,000	20,000	20,000
01-4915.20-960	Capital Reserve-Rev	0	0	0	0	0
01-4915.30-960	Capital Reserve-Parks/Rec	2,000	2,000	2,000	2,000	2,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	2,000	2,000	2,000
TOTAL RESERVES		79,000	79,000	24,000	24,000	24,000
TOTAL BUDGET		2,903,488	2,760,352	2,990,355	2,918,699	3,264,491

2007 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 13, 2007 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Archie Steenburgh at 7:30 PM, Pledge of Allegiance was led by Joel Godston a World War II Veteran and Rev. Steven Seminerio gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years

ARTICLE 2: "Are you in favor of adopting the following Flood Prone Area Ordinance amendment to keep Haverhill in compliance with the National Flood Insurance Program: Amend the Haverhill Flood Prone Area Ordinance as necessary to comply with the requirements of the National Flood Insurance Program." The Planning Board supports this article.

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

Selectboard

Joel Dupuis 329
Leslie A George 104
Roderick Ladd 255

Trustee of Trust Funds

A. Frank Stiegler 352

Treasurer

Robert F Miller Jr 338

Question Yes 312 No 60

ARTICLE 4: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

No one was nominated for Cemetery Commissioner; Selectboard will appoint a Cemetery Commissioner.
Susan Brown nominated Dale Kendall for Library Trustee, Daryl Grasso seconded. Passed by a voice vote. Declared elected.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Robert Maccini moved that the reports stand as recorded in the Town Report, Douglass Teschner seconded. No discussion, article passed by a voice vote.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Lynn Wheeler moved the article, John Cobb seconded. No discussion, article passed by a voice vote.

ARTICLE 7: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. {Does not include special or individual Warrant Articles}.

David Joslin moved to appropriate $2,864,160 for the town-operating budget for 2007. Edith Celley seconded. Leslie George spoke to amend line item #01-4130.20-110 on the budget to increase the Town Manager's salary to 4% instead of 9.55%. Budget committee unanimously voted that the raise be the same as all other town employees (4%). Selectboard over rode the recommendation made by the Budget Committee to bring his salary to a little over $55,000, and to eliminate funding for line item 01-4210.10-390 as an unnecessary town expense. Seconded by Scott Simano. Question, Susan Brown, what is the unnecessary town expense? Leslie George stated that was a separate amendment. Question , Mike Conrad can we amend just the Town Manager's, my understanding is we can only amend the total? Moderator spoke to amend this and get through this part and then whether it can be applied to Town Manager is a question. Leslie George stated that at the Budget Committee Meeting Mrs. Wheeler stated that we could amend line items. Robert Maccini stated that the Selectboard voted 3 to 1 to raise the Town Manager's salary to $60,000 at the August 21, meeting. The Town Manager's salary in 2006 was at the bottom of North Country Town Managers in similar communities. The $60,000 salary would make it the second lowest salary in these communities like Conway,

Littleton, Enfield, Lancaster, Lincoln, Lisbon, Gorham and Haverhill. Ayes and nays were too close to call, so majority wanted Ballot vote. Results were 85 yes and 63 no. Amendment passed. Article 7 will now reflect as closely as possible the change you have voted for. Lynn Wheeler, we will not be able to estimate the figure for the retirement, which set by the state in July, $54,213.96 salary, $3,361.27 FICA $76.10 Medicare total $58,361.33 the difference is $4612.67. We will need to amend the total on the budget by $4612.67 total $2,859,547.40. Moderator Steenburgh appropriate the sum of $2,859,547.40 as near as possible. Scott Simano seconded. John Roden spoke about an extra police officer for the town and the Budget Committee did not recommend the expense at this time. Wayne Fortier member of the Budget Committee, we looked at this issue for an eighth patrolman at the request of Chief Williams, main reason was for anticipated activities Wal Mart would generate and officer safety issues. Mr. Fortier wanted to dispel some of the issues that Wal Mart may present. At the Plymouth Wal Mart there were 32 unfounded complaints, 35 other incidences, 10 accidents in parking lot and only 6 arrests out of the whole year. There may be a time in the future we will need the eighth patrolman but not at this time. Passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Lynn Wheeler moved the article, Steven Seminerio seconded. No discussion passed by a voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article

Scott Simano moved the article, Howard Evans seconded. No discussion passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Barbara Dutile moved the article, David Joslin seconded. No discussion, passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [$2,000] to be added to the Capital Reserve Fund for the

Municipal Building previously established. The Selectboard supports this article. The Advisory Budge Committee supports this article

Steven Seminerio moved the article, Peter Conrad seconded. No discussion, passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars [$10,000] to be added to the Haverhill Airport Account #27601710 for the purpose of construction of an airport hangar. The Selectboard supports this article. The Advisory Budget Committee supports this article.

John Cobb moved the article, Gary Scruton seconded. No discussion passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Lynn Wheeler moved the article, Steven Seminerio seconded. George Thurston from White Mountain Mental Health Association spoke and Paul Ingbretson presented the figures of where the money comes from for this service, state pays 50% and 50% comes from the feds. about $80,000,000. Unfunded mandates, state $10,000,000, the $100,000 that falls through the cracks the towns pick up. Passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Howard Evans moved the article, seconded by David Joslin. Support services for life needs.
Passed by a voice vote.

ARTICLE 15: To see if the Town will vote to increase the optional veterans tax credit (RSA 72:28) from the current amount of $100 [allowable credit ranges are from $100 to $500] and to increase the optional tax credit for service-connected total disability (RSA 72:35) from the current amount of $700 [allowable credit ranges are from $700 to $2000].

Vern Dingman moved the article, Steve Corzilius seconded. David Joslin stated that the selectboard usually puts a dollar amount on the articles but 3 out of 5 members are qualified for the Veterans credit so we thought we would leave it up to the people in town to come up with a dollar amount. We currently have 232

approximately qualified Veterans in town and we have 9 qualified disabled Veterans. Vern Dingman made a motion to increase the Veterans credit to $500, seconded by Steve Robbins. Passed by a voice vote.

Joel Godston made a motion to increase the total disability credit to $2000, seconded by Regis Roy. Would a veteran get both credits? Glenn English stated that they do get both credits if they qualify. Passed by a voice vote

ARTICLE 16: To see if the Town will vote to modify the elderly exemptions from property tax by changing the assets limit from $35.000 to $70,000. The Selectboard supports this article.

Susan Brown moved the article, David Joslin seconded. Douglass Teschner would like to know the income amount and the tax impact for the people of the town? Glenn English stated last meeting we raised income limits from a single applicant $13,000 to $16,000 and couple $20,000 to $32.000. About 40 people are taking advantage of this. The total effect on assess value is $465,000,not taxes. When you apply the tax rate $ 7,645.00 loss. Elderly exemption start at age 65 to74 ($5000.00), 75 to 79 ($10,000.00), 80 and over ($20,000.00). Passed by a voice vote.

ARTICLE 17: Purpose: To present to the voters of the Town of Haverhill at March, 2007 Town Meeting, an article that would require that all town employees wages be listed in the Town Report, individually, by Name, Position and Wage Amount. [By petition]

Moved by Susan Brown, seconded by Leslie George. No discussion passed by a voice vote.

ARTICLE 18: To see whether the town will change the composition of the Town Library Trustees so that this Board consists of one representative from each library (appointed by the library) and one trustee, not a trustee of any library, elected for a three-year term from the floor at Town Meeting. It will be the responsibility of this Board to present a combined annual budget request to the town Advisory Budget Committee and to foster cooperation among the libraries. [By petition]

Moved by Susan Brown, seconded by Leslie George. Susan Brown amendment to Article 18, the trustees of any library in Haverhill may except donations on behalf of the library that puts us in line the RSA 202. Seconded by Cathy Dingman. Passed by a voice vote. Discussion on amended article, Robert Maccini stated that the selectboard has appointed a committee to study and make recommendations to the board on a central library services to act on this at this time is premature. Glenn English stated that the article is illegal that the town library trustees must be elected at Town meeting so to go from three elected trustees to one elected trustee and others being appointed by other private libraries is not in compliance with state law. Robert Fillion said that I agree that this article is illegal but I would like to see it passed because even though I'm against it since I found out you elected Dale

Kendall to be a trustee I just as soon see the whole thing illegal or made illegal and would eliminate that vote of trustee. Did not pass by a voice vote.

ARTICLE 19: To take any other action that may legally come before this meeting.

Robert Maccini wanted to thank Lynn Wheeler and John Cobb for their service on the Selectboard. Lynn and John thanked everyone. Scott Simano moved to adjourn, Mike Conrad seconded. Meeting was adjourned at 9:20 P.M. March 13, 2007

Respectfully submitted,

Bette Pollock, Town Clerk

TOWN EMPLOYEE WAGES PAID 2007

Employee Name	Position	Regular	Overtime	Special Duty	Shift Differential	Total Wages Paid
Cobb, John	Selectboard Member	$375.00				$375.00
Conrad, Peter	Selectboard Member	$1,500.00				$1,500.00
Dupuis, Joel	Selectboard Member	$1,125.00				$1,125.00
Joslin, David	Selectboard Member	$1,500.00				$1,500.00
Ladd, Roderick	Selectboard Member	$1,125.00				$1,125.00
Maccini, Robert	Selectboard Member	$1,500.00				$1,500.00
Wheeler, Lynn	Selectboard Member	$375.00				$375.00
English, Glenn	Town Manager	$55,534.94				$55,534.94
Lacaillade, Jo	Finance Officer/Admin Asst	$44,359.40				$44,359.40
Cate, Anita	Bookkeeper-AP/PR	$20,502.60				$20,502.60
Pollock, Bette	Town Clerk/Dep.Tax Coll	$31,019.44				$31,019.44
Roy, Sandra	Tax Coll./Dep. Town Clk	$29,965.16	$21.06			$29,986.22
Clough, Samuel	Road Agent	$46,925.11	$9,774.58			$56,699.69
Boucher, Albert	Highway-Equipment Oper.	$36,562.10	$4,502.44			$41,064.54
Gadwah, Gene	Highway-Truck Drvr/Mtnc	$30,718.40	$4,742.17			$35,460.57
Irwin, Jon	Highway-Truck Drvr/Mtnc	$34,174.73	$5,695.88			$39,870.61
Parker, Lester	Highway-Truck Drvr/Mtnc	$31,832.00	$5,301.66			$37,133.66
Shields, David	Highway-Equip Oper.P/T	$397.20				$397.20
Williams, Jeffery	Police Dept. - Chief	$57,646.80				$57,646.80
Smith, Cecil	Police Dept-Sergeant	$48,960.70	$4,685.63		$2,388.00	$56,034.33
Charles, Byron	Police Dept-Corporal	$43,562.22	$3,726.99	$144.00	$2,732.00	$50,165.21
Trott, Wallace	Police Dept-Corporal	$42,313.41	$6,956.36	$1,386.00	$3,351.00	$54,006.77
Alling, Brandon	Police Dept.- Officer	$33,304.77	$5,125.85	$180.00	$3,167.90	$41,778.52
Hebert, Gary	Police Dept.- Officer	$37,002.88	$3,157.41	$828.00	$2,640.00	$43,628.29
Martin, Robert	Police Dept.- Officer	$32,693.06	$4,413.94	$1,098.00	$2,904.00	$41,109.00
Fournier, Ronald	Police Dept.- Officer P/T	$321.00				$321.00
Stapelfeld, Donald	Police Dept.- Officer P/T	$3,713.15		$324.00	$626.00	$4,663.15
Peterson, Lorimarie	Police Dept.-Office Mgr	$38,860.00				$38,860.00
Lenig, Barbara	Police Dept.-Clerk P/T	$13,010.26				$13,010.26
Hatch, Glenn	Recreation Director	$26,607.86				$26,607.86
Cate, Alaina	Asst. Director/HARP	$2,479.50	$448.88			$2,928.38
Batcheldor, Kaysie	HARP-Counselor	$1,248.50				$1,248.50
Bumgarner, Chelsea	HARP-Counselor	$1,118.50				$1,118.50
Eastman, Jamie	HARP-Counselor	$892.50				$892.50
Huntington, Samantha	HARP-Counselor	$763.88				$763.88
Joslin, Kyla	HARP-Counselor	$1,475.38				$1,475.38
Maerder, Zachary	HARP-Counselor	$1,223.75				$1,223.75
Roy, Samuel	HARP-Counselor	$551.25				$551.25
Scruton, Ashley	HARP-Counselor	$1,471.76				$1,471.76
Smith, Samantha	HARP-Counselor	$994.76				$994.76
Tegu, Cassie	HARP-Counselor	$1,813.00	$147.00			$1,960.00
Waterhouse, Samantha	HARP-Counselor	$170.63				$170.63
Roy, Timothy	Lifeguard	$1,716.01				$1,716.01
Waterhouse, Mollie	Lifeguard	$1,654.88				$1,654.88
Draper, Denys	PB/ZBA Clerk	$5,590.18				$5,590.18
Clifford, Mabel	JRM-Maintenance	$6,653.81				$6,653.81
Clifford, Robert Sr.	JRM-Maintenance	$13,035.25	$262.44			$13,297.69
Clifford, Richard	JRM-Maintenance	$667.35				$667.35
Fortier, James	Airport Mgr/Maintenance	$7,031.00				$7,031.00
Cataldo, George	Animal Control	$10,953.18				$10,953.18
Eno, Barbara	Supervisor-Check List	$1,105.00				$1,105.00
Ingalls, Mary	Supervisor-Check List	$800.00				$800.00
Thompson, Wyllian	Supervisor-Check List	$2,450.00				$2,450.00
Bigelow, Alice	Ballot Clerk	$63.25				$63.25
Bigelow, Janice	Ballot Clerk	$63.25				$63.25
Page, Marjorie	Ballot Clerk	$63.25				$63.25
Steenburgh, Archie	Moderator	$100.00				$100.00
Robbins, Stephen	Health Officer/EMD	$2,410.00				$2,410.00
Miller, Robert	Treasurer	$1,600.00				$1,600.00
Graham, James	Trustee of Trust Funds	$200.00				$200.00

Town of Haverhill Treasurer's Report-Year 2007

Miscellaneous Funds

Haverhill Airport Account #27601710	
Balance 12/31/06	$32,218.38
Interest	$769.77
Deposits	$34,981.90
Withdrawals	$27,119.25
Balance 12/31/07	$40,850.80

Blaisdel Account (Sand Pit) #602586	
Balance 12/31/06	5,424.37
Interest	$37.09
Deposits	$428.00
Withdrawals	$0
Balance 12/31/07	$5,889.46

Mildred Page Fund #27101411	
Balance 12/31/06	69.23
Interest	$15.57
Deposits	$9,199.95
Withdrawals	$6,700.00
Balance 12/31/07	2,584.75

Woodsville Housing Rehab #43446	
Balance 12/31/06	$382.78
Interest	$1.26
Deposits	$0.00
Withdrawals	$384.04
Balance 12/31/07	$0.00

Respectively Submitted
Robert F. Miller-Treasurer

CHARTER TRUST COMPANY

Town of Haverhill

MS-9, December 2007

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 5233000205					INCOME - ACCT # 5233000205					TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL 01/01/07	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	YTD TOTALS EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/07	%%%% DEC	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
	Southard Fund		Stcks & Bnds	0.01	6,782.37	0.00	74.99	0.00	6,857.36	3,533.73	0.0063	271.78	(300.00)	3,505.51	10,362.87
	Nell F. Buffington	Cottage Hospital	Stcks & Bnds	0.01	2,736.03	0.00	30.25	0.00	2,766.28	4,477.29	0.0026	109.64	0.00	4,586.92	7,353.20
	Leslie Lackie	Scholarship	Stcks & Bnds	0.00	2,567.46	0.00	28.39	0.00	2,595.84	1,950.47	0.0024	102.88	(122.25)	1,931.10	4,526.94
1986	Winnifred Moran	Fire Dist Beautif	Stcks & Bnds	0.07	89,406.67	0.00	967.52	(10,000.00)	80,374.20	14,685.76	0.0742	3,295.02	(10,000.00)	7,980.79	88,354.98
	Silas Bartlett Fund	Flower Fund	Stcks & Bnds	0.00	134.71	0.00	1.49	0.00	136.20	8.26	0.0001	5.40	(8.26)	5.40	141.59
	Keith Farnham	Flower Fund	Stcks & Bnds	0.00	134.71	0.00	1.49	0.00	136.20	8.26	0.0001	5.40	(8.26)	5.40	141.59
	Mary E. Guillette	Flower Fund	Stcks & Bnds	0.00	134.71	0.00	1.49	0.00	136.20	8.26	0.0001	5.40	(8.26)	5.40	141.59
	William H. Ingalls	Flower Fund	Stcks & Bnds	0.00	269.44	0.00	2.98	0.00	272.42	16.51	0.0003	10.80	(16.51)	10.80	283.21
	James Glazier	Flower Fund	Stcks & Bnds	0.00	134.71	0.00	1.49	0.00	136.20	8.26	0.0001	5.40	(8.26)	5.40	141.59
	James Battis Lot	Flower Fund	Stcks & Bnds	0.00	134.71	0.00	1.49	0.00	136.20	8.26	0.0001	5.40	(8.26)	5.40	141.59
27033	Carroll & Irene Ingalls	Flower Fund	Stcks & Bnds	0.00	404.17	0.00	4.47	0.00	408.63	24.77	0.0004	16.20	(24.77)	16.20	424.83
29409	Lawrence Butson	Flower Fund	Stcks & Bnds	0.00	269.44	0.00	2.98	0.00	272.42	16.51	0.0003	10.80	(16.51)	10.80	283.21
29409	Goldi Kennedy	Flower Fund	Stcks & Bnds	0.00	269.44	0.00	2.98	0.00	272.42	16.51	0.0003	10.80	(16.51)	10.80	283.21
26877	Raymond Lot #75	Flower Fund	Stcks & Bnds	0.00	404.12	0.00	4.47	0.00	408.59	24.77	0.0004	16.19	(24.77)	16.19	424.78
27632	Emma M. Annis	Flower Fund	Stcks & Bnds	0.00	404.12	0.00	4.47	0.00	408.59	24.77	0.0004	16.19	(24.77)	16.19	424.78
1974	Dr & Mrs WE Lawrence	Flower Fund	Stcks & Bnds	0.00	404.12	0.00	4.47	0.00	408.59	24.77	0.0004	16.19	(24.77)	16.19	424.78
1961	Roy F. Kimball	Flower Fund	Stcks & Bnds	0.00	404.12	0.00	4.47	0.00	408.59	24.77	0.0004	16.19	(24.77)	16.19	424.78
1961	Roy F. Kimball	Shrubs-School	Stcks & Bnds	0.00	820.82	0.00	9.08	0.00	829.90	1,213.55	0.0008	32.89	0.00	1,246.44	2,076.34
1986	Fillian Fund	Award	Stcks & Bnds	0.00	1,290.18	0.00	14.26	0.00	1,304.45	425.65	0.0012	51.70	(50.00)	427.35	1,731.80
1961	Roy F. Kimball	Cross	Stcks & Bnds	0.00	677.32	0.00	7.49	0.00	684.81	41.51	0.0006	27.14	(41.51)	27.14	711.96
	Mary D. Carbee	Hospital	Stcks & Bnds	0.00	547.20	0.00	6.05	0.00	553.25	895.41	0.0005	21.93	0.00	917.34	1,470.59
	John Dexter Locke	Prize	Stcks & Bnds	0.00	672.44	0.00	7.43	0.00	679.88	396.33	0.0006	26.95	0.00	423.28	1,103.16
	John Dexter Locke	Latin Prize	Stcks & Bnds	0.00	1,615.38	0.00	17.86	0.00	1,633.24	99.02	0.0015	64.73	(76.92)	86.83	1,720.07
	Kate McKean Johnson	Library	Stcks & Bnds	0.00	684.00	0.00	7.56	0.00	691.57	1,119.31	0.0006	27.41	0.00	1,146.72	1,838.29
	Haverhill Library Assoc	Library	Stcks & Bnds	0.03	12,304.73	0.00	136.04	0.00	12,440.77	19,908.11	0.0115	493.07	0.00	20,401.18	32,841.95
1977	Haverhill Lib Assoc	Library	Stcks & Bnds	0.00	1,996.26	0.00	22.07	0.00	2,018.33	3,490.75	0.0019	79.99	0.00	3,570.75	5,589.08
	John Dexter Locke	Library Books	Stcks & Bnds	0.00	1,368.01	0.00	15.13	0.00	1,383.13	2,159.37	0.0013	54.82	0.00	2,214.18	3,597.32
1961	Roy F. Kimball	Library	Stcks & Bnds	0.00	684.00	0.00	7.56	0.00	691.57	34.14	0.0006	27.41	0.00	61.55	753.12
	Cemetery Funds	Perpetual care	Stcks & Bnds	0.20	199,072.50	1,875.00	2,221.74	0.00	203,169.24	36,267.27	0.1875	8,052.23	(12,000.00)	32,319.50	235,488.74
1961	Roy F. Kimball	Rotary Club	Stcks & Bnds	0.00	678.20	0.00	7.50	0.00	685.69	41.57	0.0006	27.18	(41.57)	27.17	712.87
	Orcutt Fund	Scholarship	Stcks & Bnds	0.02	24,057.29	0.00	265.98	0.00	24,323.28	1,474.62	0.0225	964.01	(1,145.52)	1,293.11	25,616.38
	Sgt. James Jackson	Scholarship	Stcks & Bnds	0.00	134.67	0.00	1.49	0.00	136.16	8.26	0.0001	5.40	5.84	19.49	155.66
1974	Kendall F. Beaton Mem.	Scholarship	Stcks & Bnds	0.00	1,372.12	0.00	15.17	0.00	1,387.29	84.11	0.0013	54.98	(65.34)	73.75	1,461.04
	Edna M. Merrill	Haverhill Acad.	Stcks & Bnds	0.00	5,398.96	0.00	59.69	0.00	5,458.65	330.94	0.0050	216.34	(257.08)	290.20	5,748.85
	Haverhill Conservation Com.	Scholarship	Stcks & Bnds	0.01	7,281.48	0.00	80.51	0.00	7,361.99	5,660.34	0.0068	291.78	0.00	5,952.12	13,314.11
1996	Richard G. Kinder Mem Fund	Forest	Stcks & Bnds	0.01	9,800.16	0.00	108.35	0.00	9,908.51	1,293.20	0.0091	392.71	(943.53)	742.38	10,650.89
1997	Catherine E. Newman	Scholarship	Stcks & Bnds	0.03	33,604.48	0.00	371.54	0.00	33,976.02	2,059.83	0.0314	1,346.56	(1,600.12)	1,806.28	35,782.30
	Joseph A. Lavoie Vo-Tech	Scholarship	Stcks & Bnds	0.01	5,612.11	0.00	58.73	(300.00)	5,370.84	687.66	0.0050	212.86	0.00	900.52	6,271.36
1999	Carl Sawyer Memorial Fund		Stcks & Bnds	0.00	797.83	0.00	8.82	0.00	806.65	48.90	0.0007	31.97	(37.99)	42.88	849.54
1999	Paul Tucker Scholarship	Scholarship	Stcks & Bnds	0.00	2,909.45	0.00	32.17	0.00	2,941.62	178.34	0.0027	116.59	(138.54)	156.38	3,098.00
1999	Grace Thayer Hallock Memorial		Stcks & Bnds	0.00	1,849.29	0.00	20.45	0.00	1,869.73	554.96	0.0017	74.10	0.00	629.06	2,498.79
1999	Monica Smith Memorial Fund		Stcks & Bnds	0.00	560.56	0.00	6.20	0.00	566.76	34.36	0.0005	22.46	(26.69)	30.13	596.89
2001	Dean Memorial Aviation	Scholarship	Stcks & Bnds	0.04	36,422.88	450.00	403.68	0.00	37,276.56	4,948.45	0.0344	1,465.38	0.00	6,413.82	43,690.38
2003	Muriel Lamott Memorial Fund	Scholarship	Stcks & Bnds	0.00	225.81	0.00	2.50	0.00	228.30	37.00	0.0002	9.05	0.00	46.05	274.35
2006	"Bum" Bigelow Memorial Fund	Scholarship	Stcks & Bnds	0.00	786.04	0.00	8.69	0.00	794.73	31.65	0.0007	31.50	(102.80)	(39.45)	755.28
2006	James Nann Memorial Fund	Scholarship	Stcks & Bnds	0.00	238.09	0.00	2.63	0.00	240.72	9.33	0.0002	9.54	0.00	18.87	259.59
2006	Bagonzi Scholarship Fund	Scholarship	Stcks & Bnds	0.00	526.87	500.00	7.64	0.00	1,034.51	26.44	0.0010	36.99	(500.00)	(436.57)	597.94
2007	The Blake Fund		Stcks & Bnds	0.50	0.00	567,699.07	6,251.81	0.00	573,950.88	0.00	0.5298	22,717.09	0.00	22,717.09	596,667.97
2007	Michael Williams Memorial Fund	Scholarship	Stcks & Bnds	0.01	0.00	8,216.50	22.33	(500.00)	7,738.83	0.00	0.0071	132.86	(405.20)	(272.34)	7,466.49
2007	James "Bose" Gallagher Fund	Scholarship	Stcks & Bnds	0.04	0.00	45,000.00	100.65	0.00	45,100.65	0.00	0.0416	20.41	0.00	20.41	45,121.05
			TOTAL		458,984.18	623,740.57	11,448.68	(10,800.00)	1,083,373.43	108,422.29	1.0000	41,059.70	(28,063.70)	121,418.29	1,204,791.72

CHARTER TRUST COMPANY

Town of Haverhill, Capital Reserve Funds

MS-9, December 2007

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	PRINCIPAL: BALANCE PRINCIPAL JAN	PRINCIPAL: YTD TOTALS NEW FUNDS	PRINCIPAL: YTD TOTALS GAIN / LOSS	PRINCIPAL: YTD TOTALS EXPEND	PRINCIPAL: BALANCE PRINCIPAL YEAR END DEC	INCOME: BALANCE INCOME JAN	INCOME: YTD TOTALS NET INCOME	INCOME: YTD TOTALS TRANS / EXPEND	INCOME: BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	11,541.75	17,000.00	0.00	(7,000.00)	21,541.75	865.37	984.22	0.00	1,849.59	23,391.34
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	0.00	19,983.23	4,789.62	1,267.22	0.00	6,056.84	26,040.07
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	37,000.00	0.00	0.00	(33,282.82)	3,717.18	7,344.14	2,488.04	(9,832.18)	0.00	3,717.18
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	29,346.30	12,934.29	0.00	0.00	42,280.59	3,329.72	1,852.86	(3,474.34)	1,708.24	43,988.83
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	15,271.59	37,400.00	0.00	(10,500.00)	42,171.59	770.49	944.39	0.00	1,714.88	43,886.47
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	854.01	43.38	0.00	897.39	897.39
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	2,946.61	3,057.81	0.00	0.00	6,004.42	179.76	295.74	0.00	475.50	6,479.92
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	25,788.00	103,694.63	0.00	(94,051.00)	35,431.63	5,391.13	5,389.47	0.00	10,780.60	46,212.23
2004	Buildings	8000004253	Capital Reserve	Money Mkt	4,000.00	4,000.00	0.00	0.00	8,000.00	249.04	309.94	0.00	558.98	8,558.98
2006	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	139,749.15	20,000.00	0.00	0.00	159,749.15	6,461.95	8,367.80	0.00	14,829.75	174,578.90
					285,626.63	198,086.73	0.00	(144,833.82)	338,879.54	30,235.23	21,943.06	(13,306.52)	38,871.77	377,751.31

CHARTER TRUST COMPANY

Town of Haverhill, Expendable Funds

MS-9, December 2007

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 5334002385					INCOME - ACCT # 5334002385					TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL 01/01/07	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	YTD TOTALS EXPEND	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/07	%%%% DEC	YTD TOTALS NET INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END DEC	
1996	Library	School District	Stcks & Bnds	0.27	188,151.34	0.00	0.00	0.00	188,151.34	11,676.74	0.2668	10,209.64	0.00	21,886.38	210,037.72
1997	Special Education	School District	Stcks & Bnds	0.36	253,404.11	0.00	0.00	0.00	253,404.11	15,757.13	0.3593	13,750.45	0.00	29,507.58	282,911.69
1977	Building Maintenance	School District	Stcks & Bnds	0.11	71,264.22	0.00	0.00	0.00	71,264.22	14,623.98	0.1010	3,867.00	0.00	18,490.98	89,755.20
1999	Haverhill Cooperative School District	School District	Stcks & Bnds	0.05	0.00	38,000.00	0.00	0.00	38,000.00	0.00	0.0539	450.35	0.00	450.35	38,450.35
2005	Haverhill/Bath Covered Bridge Exp	Expendable	Stcks & Bnds	0.21	101,460.32	233,500.30	0.00	(180,491.93)	154,468.69	4,479.01	0.2190	7,060.31	0.00	11,539.33	166,008.02
			TOTAL		614,279.99	271,500.30	0.00	(180,491.93)	705,288.36	46,536.86	1.0000	35,337.75	0.00	81,874.61	787,162.97

TOWN CLERKS REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1 2007 to December 31, 2007

Automobile Permits	**739,742.83**
Automobile Refunds	**-625.00**
Uncollected Bad Checks	**-311.00**
Total	**738,806.83**
Dog Licenses Issued	**4,775.00**
Fines	**293.00**
Total	**5,068.00**

Statement of fees collected from Jan. 1, 2007 to Dec. 31, 2007

Mortgages & Discharges	**2,385.00**
Car Titles & Applications	**2,512.00**
Vital Statistics	**6,049.00**
Decals & Plates	**19,625.00**
Miscellaneous	**182.90**
Total Received	**30,753.90**

Remitted to Treasurer

A/C Automobile Permits	**738,806.83**
A/C Dog Licenses & Fines	**5,068.00**
A/C Fees	**30,753.90**
Total Deposited	**$774,628.73**

Respectfully Submitted

Bette Pollock, Town Clerk

2007 Tax Collector Report

Debits

Uncollected Taxes: Beginning of the Year Bal	2007	2006	2005	2004	2003 & Older
Property Taxes		724,840.87			
Resident Taxes		5,277.00	790.00	170.00	70.00
Land/Use Change		1,691.00			
Yield Taxes		3,328.04			
Gravel Property Taxes					
2006-credits tramsfered tp 2007					
Taxes Committed:					
Property Taxes	6,766,849.44				
Added Property Taxes	64.93				
Resident Taxes	28,170.00				
Added Resident Taxes	1,360.00	40.00			
Land/Use Change	44,760.00				
Yield Taxes	44,452.01				
Hydro Plant	2,841.16				
Excavation Tax	1,032.43				
Added Excavation Tax	368.99				
Interest Collected:					
Property	3,901.78	9,376.02			
Resident Penalties	60.00	290.00	20.00	5.00	2.00
Yield	44.44	629.75			
Gravel					
Current Use		145.10			
Tax Lien:					
Interest & Costs		18,682.84			
Penalties		16.00			
Yield Interest					
Gravel Interest					
Current Use Interest					
Refunded Property tax	23,134.35	2,149.01			
Refunded Resident tax					
Credit Memos	22,924.02				
Adj. to Yield Tax					
Total	**$6,939,963.55**	**$766,465.63**	**$810.00**	**$175.00**	**$72.00**

txdeb01

2007 Tax Collector Report

Credits

Remittance to Treasurer	2007	2006	2005	2004	2003 & Older
Property Taxes	6,244,838.60	498,394.97			
Property Interest	3,901.78	9,376.02			
Resident Taxes	21,071.00	2,927.00	220.00	50.00	20.00
Resident Penalties	60.00	290.00	20.00	5.00	2.00
Current Use Change	33,460.00				
Current Use Change Interest					
Yield Taxes	27,451.21	2,014.91			
Yield Interest	44.44	418.41			
Hydro Plant	2,841.16				
Excavation Tax	1,401.42				
Credits Transferred from 2005	59.94				
Conversion to Lien:					
Property Taxes		191,783.27			
Interest & Costs		18,682.84			
Resident Taxes		160.00			
Resident Penalties		16.00			
Yield Tax		1,161.35			
Yield Interest		211.34			
Land/Use Change		1,691.00			
Land/Use Change Interest		145.10			
Abatements					
Property Taxes	28,135.28	36,811.64			
Resident Taxes	2,220.00	1,180.00	330.00	40.00	10.00
Yield Taxes	532.22				
Current Use	3040.00				
Deeded					
Uncollected:					
Property Taxes	539,938.92				
Resident Taxes	6,239.00	1,050.00	240.00	80.00	40.00
Yield Taxes	16,468.58	151.78			
Gravel Taxes					
Current Use Tax	8,260.00				
Total	**6,939,963.55**	**766,465.63**	**810.00**	**175.00**	**72.00**

"I hereby certify the above amounts are correct to the best of my knowledge and belief." Sandra Roy, Tax Collector

txcrd01

Tax Collector's Report MS-61

FOR THE MUNICIPALITY OF HAVERHILL **Year Ending December 31, 2007**

DEBITS		Prior Levies			
	2006	2005	2004	2003	2002 & Older
Unredeemed Liens		120,685.47	105,696.61	48,475.93	59,817.07
Balance at Beg of		7,296.54	12,116.67	6775.86	20127.26
Fiscal Year		1,585.00	776.00	757.00	753.44
Liens Executed During	213,850.90				
Fiscal Year	3,289.20				
Interest					
(After Lien Execution)					
Cost after Liens	1,813.00				
Total Debits	**$218,953.10**	**$129,567.01**	**$118,589.28**	**$56,008.79**	**$80,697.77**

CREDITS

Remitted to Treasurer:		Prior Levies				
		Levy 2006	2005	2004	2003	2002 &Older
Redemptions		78,148.12	42,402.45	28,222.76	15,633.23	35380.90
Interest & Cost Collected (After Lien Execution) #3190		3,289.20	7,296.54	12,116.67	6,775.86	20,127.26
	cost	467.00	485.00	163.50	118.00	180.50
Abatements of Unredeemed Taxes						
	cost					
Liens Deeded to Municipality						
	cost					
Unredeemed Liens		135,702.78	78,283.02	77,473.85	32,852.70	24,536.17
Balance End of Year #1110		1,346.00	1,100.00	612.50	629.00	472.94
	cost					
Total Credits		**$218,953.10**	**$129,567.01**	**$118,589.28**	**$56,008.79**	**$80,697.77**

tcrpt01

VALUATION COMPARISONS

TAXING DISTRICT	2007	2006	CHANGE
TOWN	143,590,705	138,813,478	+4,777,227
MOUNTAIN LAKES	49,465,100	47,583,900	+1,881,200
WOODSVILLE	96,397,525	94,736,350	+1,661,175
NORTH HAVERHILL	44,520,518	44,939,667	- 419,149
HAVERHILL CORNER	34,967,027	33,638,681	+1,328,346
TOTALS	368,940,875	359,712,076	+9,228,799

TAX RATE COMPARISONS

	2003	2004	2005	2006	2007
TOWN	4.51	4.51	4.87	2.91	3.61
SCHOOL (LOCAL TAX)	16.17	19.86	16.79	10.51	10.87
STATE EDUCATION	4.93	3.54	3.67	2.10	1.88
SCHOOL TOTAL	**21.10**	**23.40**	**20.46**	**12.61**	**12.75**
COUNTY	1.53	1.74	1.82	.92	1.19
COMBINED RATE	27.14	29.65	27.15	16.44	17.55
VILLAGE DISTRICT (PRECINCT) TAX RATES					
WOODSVILLE	2.29	.82	.97	.53	.73
HAVERHILL CORNER	3.92	3.13	3.62	2.26	2.06
NORTH HAVERHILL	.58	.61	1.59	.76	.76
MOUNTAIN LAKES	11.17	10.99	9.96	5.50	5.73

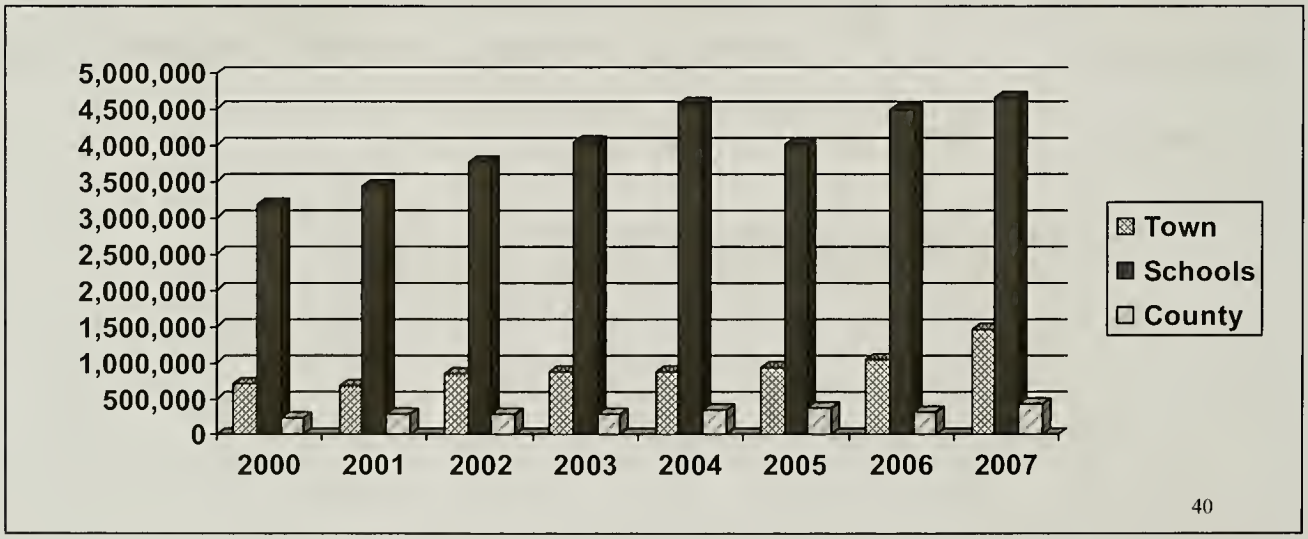
TAX COMPUTATIONS

	2007	2006	2005
TOWN APPROPRIATIONS	[+] 2,916,421	2,903,488	2,650,081
REVENUES AND CREDITS	[-] 1,463,491	1,854,751	1,714,931
NET TOWN TAX	[=] 1,452,930	1,048,737	935,150
NET SCHOOL TAX	[+] 4,664,023	4,499,506	4,006,747
NET COUNTY TAX	[+] 438,591	330,599	371,515
TOTAL TAX	[=] 6,555,554	5,878,842	5,313,412

LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2000 - 2007

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue
Town Reports 2000 - 2006



Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Selectboard and Town Manager
Town of Haverhill, New Hampshire

In planning and performing our audit of the financial statements of the Town of Haverhill, New Hampshire as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Haverhill, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Haverhill, New Hampshire's internal control.

Our consideration of internal control was for the limited purpose described in the proceeding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control that we consider to be significant deficiencies.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiencies to be significant deficiencies in internal control:

FUND ACCOUNTING

Observation

As previously reported, the Town has a general ledger accounting system, which has the capabilities to account for the activity of more than one fund. The Town has various bank accounts that are reflected in the Town's General Fund as a cash balance and an offset to restricted cash. For financial reporting purposes, these accounts are reported as Special Revenue Funds. These accounts include the Airport fund, Woodsville Housing loan funds, and the Mildred Page fund.

The Town's Treasurer is also the authorized signature on another bank account for the Heritage Commission, which was established using the Town's tax identification number. The activity in this account is not shared with the Selectboard's office and has not been provided for the annual audit.

Implication

Controls over the financial activities of the Town are weakened as the accounting system is not being utilized to record all of the financial activity of the Town. The Town may not be in compliance with the accounting requirements of State laws and regulations.

In accordance with the State's regulations for "Financial Accounting for Cities and Towns" (Rev 1700), the General Fund is to account for all financial resources of the municipality except those required to be accounted for in another fund. In addition, Special Revenue Funds are to account for the specific revenue sources that are legally restricted to expenditure for specified purposes.

Recommendation

We urge Town officials to fully utilize the accounting system to record the on-going activity in other Town-held funds, including the Heritage Commission Fund. This will ensure an accurate financial position of the Town will be available upon which the Selectboard and Town Manager may make sound business decisions.

Response

The Heritage Commission Fund was established as RSA 674:44-b and is not under the authority of the Selectboard. If further accounting is necessary please discuss this with the Selectboard office.

BUDGETARY FIGURES

Observation

The budgetary information for estimated revenues as entered into the Town's accounting system does agree with the total authorized appropriations per the 2006 annual Town meeting. However, as previously reported, the individual components (such as property taxes, land use change taxes, motor vehicle permit fees, highway block grant, etc.) do not agree with the figures per the revised estimated revenue form, which was submitted to the Department of Revenue Administration prior to the setting of the tax rate.

We also noted that continuing appropriations from December 31, 2005 were not reflected as appropriations or estimated revenues in the accounting software. In accordance with GASB Statement #34, any continuing appropriations from the previous year are also to be included in the Town's "original budget".

Implication

Controls over the financial activities of the Town are weakened. The budgetary figures entered into the Town's accounting system do not reflect the updated revenue budgetary data which was used to set the tax rate. In addition, the review of budgetary reports for managerial purposes is diminished when the period to date revenues and expenditures are being compared to an incomplete and inaccurate budget. It is management's responsibility to provide financial records and related information for the audit. This responsibility includes the accuracy and completeness of the financial information.

Recommendation

We believe that the estimated revenue figures used to set the tax rate should be reflected in the general ledger. We also recommend that the continuing appropriations from the previous year should be reflected in the general ledger. In accordance with generally accepted accounting principles, a comparison of actual and budgeted activity for the year is required to be included in the Town's audited financial statements. Accordingly, the budgeted activity in the general ledger should provide the correct information from which the financial statements are prepared.

Response

A corrective action will be taken to adjust the budget to match the MS4 after approval of tax rate beginning in 2007.

INTERFUND REIMBURSEMENTS

Observation

The Town has authorized the establishment of several capital reserve funds at previous annual town meetings. The Selectboard has been named agents to expend monies out of these capital reserve funds without any further Town approval. Throughout the year, disbursements are paid out of the General Fund, which are intended to be reimbursed from the applicable capital reserve fund.

During the year ended December 31, 2005 and prior, we noted that expenditures in the amount of $40,383 had been paid out of the General Fund with the intention of being funded with capital reserve funds. As of December 31, 2006, the General Fund has not been reimbursed for these disbursements.

We further noted that during the year ended December 31, 2006, the Town budgeted to receive capital reserve funds to fund specific appropriated items. The entire budgeted receipt was withdrawn from the capital reserve funds although the expenditures were less than the appropriated amount by $17,629.

Implication

Internal controls are weakened as there is no system to insure that reimbursements are received in a timely manner. Also, the Town's cash flows are impaired, as the General Fund is not being reimbursed on a timely basis.

Controls which are designed to insure that capital reserve funds are used for the designated purpose may be weakened. The monies withdrawn from a capital reserve fund should not exceed the actual expenditure incurred although a higher figure was budgeted.

Recommendation

We recommend that monies should be withdrawn from the various capital reserve funds on a reimbursement basis and in a timely manner.

Response

The capital reserve accounts were reimbursed for the additional monies withdrawn but not spent.

In 2007, the capital reserve transfers were done in a timely manner and completed by end of year.

This communication is intended solely for the information and use of management and the Selectboard and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

January 10, 2008

HAVERHILL POLICE DEPARTMENT

2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774
JEFFERY L. WILLIAMS, CHIEF OF POLICE
EMERGENCY 911

2007 presented your Police Department with many challenges and once again I am proud to report back to the fine citizens of Haverhill that your Police Department met those challenges head on and provided a very vital service to your communities.

We saw felony-level crimes continue to increase. In fact, our felony case submission has doubled from 2003 to present. These felonies involved complex cases such as aggravated sexual assaults, sexual assaults, crimes of physical and material injury such as assault, criminal mischief, criminal trespass, kidnapping, and reckless conduct as well as property crimes and others.

The Haverhill Police Department presently ranks fourth in the number of case submissions to our county attorney's office. Only the city of Lebanon, State Police Troop F, and Littleton had higher submissions in 2007.

The above represents several things, however I believe it also shows how hard your Police Officers are working for you. They are solving some very difficult crimes.

This is largely because of the caliber of police employees you have. I am certainly very thankful for their hard work and dedication to their chosen profession and I ask you to be thankful as well to them. Your Officers hear and see the best and the worst that the world has to offer.

As in past Town reports, I again feel compelled to write to you about staffing levels. We are currently staffed with seven full-time officers, including the Chief. I do not believe this is a safe or proper level for our town and I believe the Town needs to begin to move now to hire additional police to face the changes that we presently have as well as those that we all can see coming.

I want to remind you that recruiting, hiring and training a police officer is very time consuming. I expect it to take most of a year before our town would realize a fully trained officer who could be deployed. I report this to you because one, I truly believe the need is presently here and, two, once the added activity hits us with what the ongoing development will bring we will need the services of additional police and I want to be proactive in terms of public safety, not reactive especially because of the time it will take to put additional police to work.

Following this report you will see statistical information. Please take some time to look these numbers over and please think through what they translate to as far as man hours needed to professionally do that particular job.

I ask you to also keep in mind that one of a police department's jobs is to deter and prevent crime. I believe that this is best accomplished by officer presence in our communities. It is becoming more and more difficult to have and maintain that much needed presence with our patrol officers tied up on calls and investigations.

Unfortunately as of this writing neither the Budget Committee nor the Board of Selectmen have been able to support the hiring of an eighth officer.

We again had an active year with public service. Hopefully you were able to listen to WYKR and hear one of the many safety announcements that the officers themselves came up with and then recorded for on air use.

Our blood drive was again very successful with 87 pints taken in by the Red Cross.

We also, with the assistance of a grant, held our yearly bike rodeo and gave out helmets to any child that did not have one.

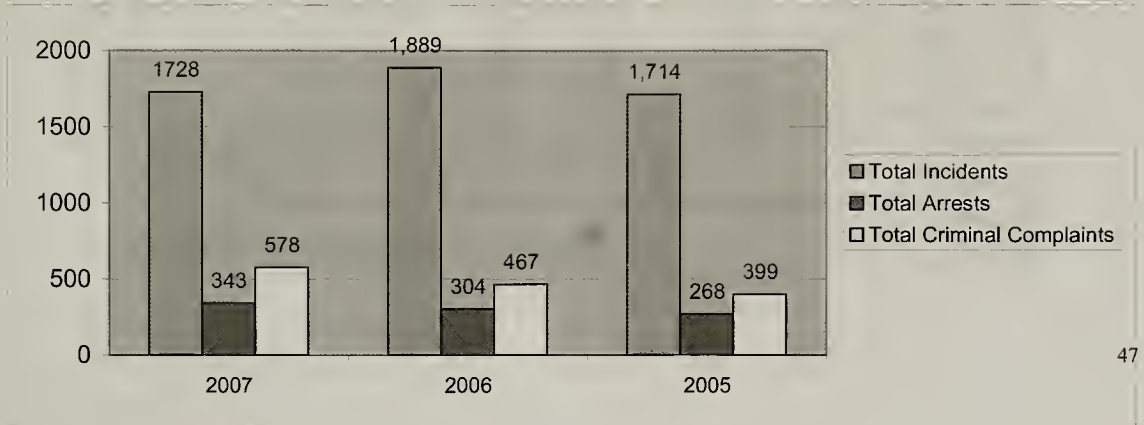
I want to close by thanking everyone again for the hard work they do. Both employees and members of the public that serve on the budget committee even in disagreement they maintained a tone of respect and kept an open mind.

Respectfully,

Jeffery L. Williams
Chief of Police

HAVERHILL POLICE DEPARTMENT
2007 STATISTICAL INFORMATION
CASE ACTIVITY

	2007	2006	2005	AVERAGE
Total Offenses Reported	**1158**	**1,187**	**969**	**1,105**
Felonies included in above	145	112	105	121
Total Incidents	**1729**	**1,889**	**1,714**	**1,777**
Total crime-related incidents	702	716	610	677
Total non-crime-related incidents	1025	1,173	1,104	1,101
Total all Arrests	**343**	**304**	**268**	**305**
Total on view	148	130	114	131
Total Arrests based on incidents or warrants	195	150	122	156
Total juvenile	41	54	32	42
Total criminal complaints	**578**	**467**	**399**	**481**
Total P/C's	**13**	9	5	9
Total 2005 Felony Cases to Grafton County Attorney.	**40**	32	21	31
Total Felony Indictments – Grafton County Attorney	20	26	28	25
Total Motor Vehicle	**1227**	**1,295**	**1,251**	**1,258**
Motor Vehicle Accidents	95	114	115	108
Motor vehicle parking violations.....	113	38	64	72
Motor vehicle warnings.....	761	820	768	783
Motor vehicle complaints.....	258	323	304	295
Total Initial Report Investigations, Arrest Complaints, Motor Vehicle-related Activity	**3534**	**3,651**	**3,364**	**3,516**



HAVERHILL POLICE DEPARTMENT
2007 STATISTICAL INFORMATION
CASE ACTIVITY

DISPATCH STATISTICS:

GRAFTON COUNTY DISPATCH	2007 TOTAL CALLS FOR SERVICE	2007 # PHONE CALLS INCLUDED IN CALLS	2006 TOTAL CALLS FOR SERVICE	2006 # PHONE CALLS INCLUDED IN CALLS FOR SERVICE	2005 TOTAL CALLS FOR SERVICE	2005 # PHONE CALLS INCLUDED IN CALLS
	7,648	3,192	7,217	2,675	6,235	3,019
HAVERHILL POLICE DEPT. PHONE CALLS DURING OFFICE HOURS		**5,530**		**6,901**		**6,336**
TOTAL PHONE CALLS.....		8722		9,576		9,355
AVERAGE DAILY PHONE CALLS.....		24		26		26

SEX OFFENDER INFORMATION

SEX OFFENDERS CURRENTLY REGESTERING IN HAVERHILL..... 16
SEX OFFENDERS CURRENTLY ON MEGHAN'S LIST (offender against children) 13

PISTOL PERMITS			
	2007	**2006**	**2005**
PERMITS ISSUED	67	49	48
PERMIT APPLICATIONS...	70	53	49
PERMIT SALES.....	$ 670.00	$ 490.00	$ 480.00
TOTAL ACTIVE PISTOL PERMITS.....	**266**	**199**	**210**

HAVERHILL POLICE DEPARTMENT GENERATED REVENUE

	2007	**2006**	**2005**
FEES.....	$ 4,884.00	$ 10,079.60	$ 9,329.48
FINES.....	$ 10,633.45	$ 6,117.21	$ 4,605.00
ACTIVE WARRANTS.....	$ 4,225.18	$ 3,874.38	$ 2,572.22
BAD CHECKS	$ 64,161.22	$ 44,352.14	$ 4,185.10
PROPERTY RECOVERED AND COURT-ORDEREDRESTITUTION, FINES.....	$ 72,516.28	$ 70,124.83	$ 40,679.42
GRANTS.....	$ -	$ -	$ -
GRAND TOTAL.....	**$ 156,420.13**	**$ 134,548.16**	**$ 61,371.22**

2008 BUDGET
DAY/MONTH/WEEK COST
AS OF 1/8/2008

		HPD Cost per $1K	HPD cost per $100K	Cost/taxpayer per year (based on $100,000 value)	Cost/taxpayer per month (based on $100,000 value)	Cost/taxpayer per week (based on $100,000 value)	Cost/taxpayer per Day (baxed on $100,000 value)
		$ 0.87	$ 86.75				
TOTAL BUDGET	$ 867,555.00			$ 86.75	$ 7.23	$ 1.67	$ 0.24
TOTAL SALARIES	$ 389,875.00			$ 38.99	$ 3.25	$ 0.75	$ 0.11
CRUISER	$ 11,877.00			$ 1.19	$ 0.10	$ 0.02	$ 0.00
HEALTH CARE	$ 107,947.00			$ 10.79	$ 0.90	$ 0.21	$ 0.03
NEW OFFICER (Partial Year in 2007)	$ 26,007.00			$ 2.60	$ 0.22	$ 0.05	$ 0.01
NEW OFFICER (Full Year)	$ 51,750.00			$ 5.18	$ 0.43	$ 0.10	$ 0.01

$100,000 EQUALS 10,000 MILLS

Cases Filed with Grafton County Attorney's Office

as of 1/4/2008

Town	#Cases Filed	# Full-time Officers
Haverhill	40	7
Hanover	12	20
Lebanon	102	36
Lincoln	8	8
Lisbon	7	4
Littleton	38	12
Plymouth	15	10
Plymouth College	8	10
Woodstock	10	5

Arrests On View & Based on Incident/Warrants By Time of Day

		SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1	AM	4					3	10	17
2	AM	2	1	1	4			3	11
3	AM	1		1					2
4	AM	1	1						2
5	AM								
6	AM			1	1			1	3
7	AM		1	1		1	1	1	5
8	AM	1	2		2	1	3		9
9	AM	1			1		2		4
10	AM	1	2	1	2		2	1	9
11	AM	1	1	1	2	1			6
12	PM	1		1	2	3		3	10
1	PM	4	1	2	2	2	2	5	18
2	PM	4		2	3	7	3	2	21
3	PM	4	4	3	6	2	4	2	25
4	PM		5	2	2	3	3	4	19
5	PM	2	3	5	2	2	1	3	18
6	PM	3	1	3	2	5	3	4	21
7	PM	2	4	5	1		4	4	20
8	PM	3	2	3	2	3	3	8	24
9	PM			1	2	2	5	3	13
10	PM	3				3	7	10	23
11	PM		1	2	5	1	5	5	19
12	AM	5	3	2	1	2	2	4	19
TOTALS		43	32	37	42	38	53	73	318

Crime and No Crime Incidents By Time of Day

		SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1	AM	8	2	4	9	2	4	8	37
2	AM	7	3	1	4	1	1	6	23
3	AM	6	3		3	1	6	1	20
4	AM		1	3	1	4		5	14
5	AM	1	1	4	1	1	2	2	12
6	AM	4	5	4	5		2	4	24
7	AM	2	3	1	7	4	3	4	24
8	AM	8	8	15	10	8	9	14	72
9	AM	13	14	20	16	10	19	7	99
10	AM	13	17	29	16	19	11	14	119
11	AM	5	20	19	10	15	18	11	98
12	PM	14	23	25	15	12	15	12	116
1	PM	12	13	13	15	15	11	11	90
2	PM	17	25	17	18	15	15	14	121
3	PM	12	15	29	21	23	19	12	131
4	PM	10	18	21	18	8	21	11	107
5	PM	8	23	19	19	13	18	13	113
6	PM	11	18	16	8	19	12	16	100
7	PM	8	14	19	16	16	12	18	103
8	PM	10	8	12	13	14	11	14	82
9	PM	4	8	12	11	12	5	8	60
10	PM	9	2	11	8	9	19	7	65
11	PM	6	10	5	6	11	7	7	52
12	AM	9	6	5	4	7	8	8	47
TOTALS		197	260	304	254	239	248	227	1729

Crime Incidents By Time of Day

		SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1	AM		1	2	3		3	3	12
2	AM	3	1		1		1	3	9
3	AM	2	1		1		1		5
4	AM				1			1	2
5	AM						1	1	2
6	AM			2			2		4
7	AM		1	1	2	1	1	1	7
8	AM	2	2	5	4	3	6	3	25
9	AM	3	7	6	8	4	7	3	38
10	AM	8	8	12	5	4	9	6	52
11	AM	3	10	3	2	6	8	8	40
12	PM	6	8	8	6	3	6	10	47
1	PM	4	10	5	8	5	2	3	37
2	PM	8	18	7	8	9	7	7	64
3	PM	6	5	16	4	11	5	4	51
4	PM	7	6	8	10	3	8	6	48
5	PM	5	8	7	10	6	10	11	57
6	PM	9	11	7	2	5	7	4	45
7	PM	3	8	12	4	9	7	9	52
8	PM	3	6	5	7	11	2	9	43
9	PM		3	7	3	2	2	1	18
10	PM	4		6	2	1	10	2	25
11	PM		1	1	1	4	2		9
12	AM	3	2	3		2	1	1	12
TOTALS		79	117	123	92	89	108	96	704

Accident Statistics By Time of Day

	SUN	MON	TUE	WED	THR	FRI	SAT	TOTALS
1 AM	0	0	1	1	0	0	0	2
2 AM	0	0	0	0	0	0	0	0
3 AM	0	0	0	0	0	0	0	0
4 AM	1	0	0	0	0	0	0	1
5 AM	0	1	1	0	1	0	0	3
6 AM	0	1	0	0	1	0	0	2
7 AM	0	1	0	0	0	0	0	1
8 AM	1	2	1	1	1	0	1	7
9 AM	1	0	0	1	0	0	2	4
10 AM	1	1	0	0	1	1	0	4
11 AM	0	0	0	0	1	1	1	3
12 PM	0	1	2	0	1	1	1	6
1 PM	0	1	0	0	4	3	1	9
2 PM	0	2	2	0	2	0	3	9
3 PM	1	2	2	0	1	2	0	8
4 PM	0	0	0	1	1	1	0	3
5 PM	0	2	2	2	3	1	3	13
6 PM	1	1	0	1	2	0	0	5
7 PM	0	1	0	0	2	1	1	5
8 PM	1	0	0	1	1	1	0	4
9 PM	0	1	1	0	0	0	1	3
10 PM	0	0	1	0	0	0	1	2
11 PM	0	0	0	0	0	0	1	1
12 AM	0	0	0	0	0	0	0	0
TOTALS	7	17	13	8	22	12	16	95

Accident Particulars

	Occurrence(s)	Percentage
Average posted speed at the accident scene		32 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	17	17.9
Occurred at a rotary	0	0.0
Occurred on a one lane road/highway	0	0.0
Occurred on a two lane road/highway	59	62.1
Occurred on a three lane road/highway	0	0.0
Occurred on a four lane road/highway	0	0.0
Occurred on other number of lanes	36	37.9
Involved OUI violation(s)	9	9.5
Photos were taken	78	82.1
Measurements were taken	16	16.8
Investigation took place	58	61.1
Involved Injuries	21	22.1
Involved Fatalities	0	0.0

Haverhill Highway Report

Well another year with plenty of wind and rain. Say nothing about the Valentines Day massacre, some 20 inches of snow +/- and it leaving in a mad rush shortly thereafter. The mud season was a little longer than normal this past year and soon we will be in the middle of another one. The horrendous wind storms this past spring put us quite a ways behind doing our grading, ditching, etc.

We were not able to get in the culverts this year that I had scheduled but was able to get more gravel down than I had hoped so I guess things could have been worse.

I was happy with how the first half of County Road came out from Route 116 South, now this year we will finish it with next year hopefully starting a program of pavement maintenance with chip seal and crack sealing various roads for a few years. I am hopeful of getting a sizable amount of gravel down in the Mountain Lakes area along with some on other roads that we have already started on.

We need to concentrate on getting a lot of ditching done this year along with more culverts. I guess time will only tell.

I would like to thank the guys for another productive year and also thank the Haverhill and North Haverhill fire departments for their help with the storm damage as well as all the other people who stop and throw out the branches etc. to keep traffic flowing. We are looking forward to another great year.

Thanks again,

Sincerely,
Sam Clough
Road Agent

Dean Memorial Airport Commission Report

2007 presented continued challenges for the airport. The price of aviation fuel and the general cost of flying have placed some contraction on general aviation sector that uses our airport. As a result, and the fact that disposable income in general has diminished in this economic environment, we have seen very little change in airport usage. Despite this, the Dean Memorial Airport Commission has been able to operate the airport without use of Town of Haverhill tax dollars. Airport condominium properties have provided substantial income to the town in the form of property taxes, making us the only budgeted part of the town government putting money into the general fund.

Another challenge has been the hangar project. The Commission had planned construction of an airport owned hangar as an income source. To this end, we had secured $20,000 from the town through warrant articles over the past few years with plan to finalize the construction plan with matching money from the State of New Hampshire Division of Aeronautics 50/50 matching program. Although we have had a relatively easy time of getting this type of matching grant money from the state in the past, we found that because of state budget constraints and the fact that other airports in the NH airport system were applying for the same grant money, we did not get matching funds this year. We now are considering building the hangar in a yearly staged fashion, applying for lesser amounts of state matching funds on a yearly basis.

An additional challenge has been to work out land clearing problems on non-airport owned land and problems created by a scenario of expansion in the recently finished Master Plan. We have listened to and acted according to the public sentiment on both of these issues.

A final challenge was to get this year's Awareness Day off the ground. The original June 2nd and 3rd dates were cancelled due to weather. October 7th brought an inauspicious beginning with fog lasting until midmorning, but finally the skies cleared and the airplanes came. We were able to carry out 17 flights carrying 32 youngsters with pilots participating from Lebanon, Montpelier, Burlington, and Post Mills airports. Again special thanks to Joel Godston for organizing this community event and thanks to all those volunteers who made this a very special and successful day.

In 2008 the Airport Commission will work to solve outstanding issues. We believe that the airport is a valuable town asset. We take seriously our mission of promoting, maintaining the financial well being of, and making this facility a safe place for the flying and earth bound public, while at the same time adhering to FAA standards for safety.

Dean Memorial Airport Commission Attendance record for 2007:

	Month												Total
Name	**Jan**	**Feb**	**Mar**	**April**	**May**	**June**	**July**	**Aug**	**Sept**	**Oct**	**Nov**	**Dec**	
Lyons	1	1	1	1	2	1	E	1	1	1	2	1	13
Cobb	E	1											1
Dupuis			1	E	2	1	1	1	E	1	2	1	10
Fortier	1	1	1	1	1	1	1	1	E	1	2	1	12
Godston	E	1	1	1	E	1	1	1	1	1	2	1	11
Haskins	E	E	E	1	1	1	1	1	1	1	2	1	10
Guy	1	E	1	1	1	1	1	1	1	1	1	1	11
Upton	1	E	E	1	1	E	E	1	E	E	E	E	4
Fournier	E	E	1	E	E	E	1	E	E	E	1	1	4
Currier	E	1	1	E	1	1	E	1	1	E	2	1	9
Rowley	1	1	E	1	1	1	E	1	1	1	1	E	9

Gerald J. Lyons, chairman

Town of Haverhill
Planning Board Annual Report – 2007

Steve Wheeler, Chairman
Tom Friel, Vice Chairman
Joel Godston, Member
Don Hammond, Member
Sandy Schmidt, Member
Melissa Walker, Member
Rick Ladd, Select board

This year's main focus has been completing the Master Plan for the Town of Haverhill. The Planning Board completed reviewing the previous Master Plan and noted those items that had changed since 1999. We also read and discussed the surveys completed in 2006 by Andy Smith of UNH Survey Center. Recommendations were made and forward to the Master Plan Committee. We were able to provide information and updates on land use in Haverhill. The Master Plan Committee has now completed its draft of the new Master Plan and will be finalizing it in the next few weeks. Hopefully the Plan will be ready for publication by Town Meeting.

The Master Plan Committee members were Barb Bullard, Barb Dutile, Gary Scruton, Kevin Shelton, Lynn Wheeler, Chris Demers, Dick McDanolds, Dick Guy, and Rick Ladd of the Select board. The Planning Board thanks and applauds this committee for their persistence and hard work in completing the Master Plan. Without this dedicated group of individuals the Master Plan would not have been completed.

Subdivisions, both major and minor, kept the Planning Board very busy in the past year. Many sub dividers had to come back for repeat sessions in order to meet compliance with the Town Subdivision Regulations. Wetlands protection has become a greater concern. We have continued to work with North Country Council and the Connecticut River Scenic Byways in addressing the wetlands issues. These organizations have been very thorough in providing data to aid in the location of the Town's wetlands.

The Wal-Mart site has continued to be redefined with ongoing changes to contiguous lots. A building permit was issued for the new VIP auto store. The Village of Woodsville has been overseeing much of the infrastructure changes.

One significant change this year has been the process used to issue driveway permits. The Planning Board has delegated authority to the road agent to issue driveway permits. In the past the road agent has made recommendations for approval of the driveway permits. Time being of the essence, it became more important to issue the permits more often than once a month. Since the road agent was the professional with the expertise to make the correct decisions, it was unanimously voted to place the authority in his hands. If there is a question or concern on his part, he will direct that to the Planning Board.

During 2007, the Planning Board addressed the following:

Driveway Permits	20	Minor Subdivisions	6
Major Subdivisions	5	Lot Line Adjustments	9
Voluntary Lot Mergers	4	Preliminary Consultations	9

I would like to thank the Planning Board for their continued hard work. Also, thank you to the Town of Haverhill Office Staff for their continued assistance.

Sincerely,

Steve Wheeler,
Chairman, Planning Board

2008 Animal Control Report

We would like to thank everyone for their consideration and assistance in the year 2007. We had a busy and productive year. We were able to reunite 80 % of the found dogs to their proper owners. The other 20 % we placed in new homes. We want you to know you can call us and we will respond in a timely manner. We are only part-time, on call. Our number is 603-989-5870. Let all of us work to make 2008 an even better year.

List of Calls Responded to:

Loose/Stray canines	393
Barking Canines	16
Deceased Animals	26
Cruelty Investigations	39
Missing Animals	78
Stray/Wandering Cats	38
Animals Needing Homes	12
Wild Animals Calls	7
Animal Bites	13
Loose Livestock	12
Neighbor Disputes	12
Investigating Barn Trespassing	3
Police Requesting Animal Removal	2
People Wanting to Adopt Animals	23

George P Cataldo/Linda C Smith
Animal Control Officers



HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2007

RECEIPTS

CASH ON HAND JANUARY 1, 2007		$44.74
LOTS SOLD	$4,275.00	
OPENING GRAVES	$13,490.00	
TRUST FUNDS	$12,000.00	
INTEREST	$0.00	
VAULT RENT	$1,030.00	
LAND RENT	$720.00	
PERPETUAL CARE	$3,000.00	
MISCELLANEOUS	$1,650.00	
TOTAL	$36,165.00	
		$36,209.74

DISBURSEMENTS

TOWN REIMBURSEMENT	$5,200.00	
COMMISSIONERS SALARY	$400.00	
TREASURER'S SALARY	$250.00	
SEXTON'S DUTIES	$4,200.00	
GAS & OIL	$0.00	
LIGHTS	$75.15	
PERPETUAL CARE	$3,000.00	
OFFICE SUPPLIES	$82.00	
CEMETERY SUPPLIES	$659.98	
REPAIRS & PROJECTS	$4,626.75	
FLAGS & MARKERS	$1,285.00	
OPENING GRAVES	$9,400.00	
MISCELLANEOUS	$529.05	
TOTAL	$29,707.93	
CASH ON HAND DECEMBER 31, 2007		$6,501.81
		$36,209.74

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL-BATH COVERED BRIDGE COMMITTEE
2007 TOWN REPORT



This picture taken on February 2nd, 2008 says it all!
Reconstruction of the bridge is well underway!

Inspection of the bridge began during the winter of 2007. The siding was removed and tarps put up to protect the wood. Construction work began on the bridge in the summer of 2007 and has been ongoing since then. Wright Construction workers have been there throughout this winter and work is going well. Along with replacing necessary truss chords, lattice, needle beams, etc., the bridge has been realigned. The decking will be removed and new wood put down. The siding will be replaced and painted, and a new roof put on.

Work should be completed by mid-summer 2008. Plans will get underway soon for a wonderful celebration to be held this summer or early fall showcasing the final restoration of the fantastic treasure of a covered bridge that we have right here in our towns.

Respectfully submitted,

Karen Griswold, Committee Member



HAVERHILL HISTORICAL SOCIETY

Founded in 1965, the Haverhill Historical Society is an all-volunteer organization which is supported entirely by dues, gifts and grants, and receives no operating funds from local, state or federal sources. Its mission is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the town and surrounding area.

In addition to the Ladd Street School which the Society has owned and maintained for many years, it operates a modest history museum and reference library in rented quarters on Court Street in Haverhill Corner. In 2006 it also began an ambitious new project --to restore Pearson Hall (1816), which for nearly two centuries served as academy, courthouse, school, library, Masonic meeting place, and village hall.

The restoration of Pearson Hall, and its conversion to house the Society's growing museum, archives and education programs, is central to the pursuit of our mandate. This year the Historical Society was the recipient of a $100,000 grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP) which has brought the Pearson Hall History Museum a giant step closer to reality. This grant will enable the continuation and expansion of repairs to the building's exterior begun a year ago using monies contributed by members and friends, and will fund a restored front entrance as well as necessary replacement of windows and repointing of masonry. Inside work is also planned, including the clearing of debris and abatement of asbestos and hazardous materials in preparation for the renovation and reconfiguration of interior spaces.

Pearson Hall has long been a venerated community landmark. It will soon become a regional museum and archive for an area in which few such facilities exist. Once again the Old Academy on the Common will fulfill its traditional educational role in Haverhill Corner.

Our 2007 season opened in June with the annual meeting at Ladd Street School. Vice President John Page gave an illustrated talk entitled "Looking Backward at Haverhill Corner's Historic Buildings," which had the dual purpose of looking forward to *LCHIP Day*, a new statewide initiative celebrating and promoting special places like Haverhill that have received support for preservation initiatives from New Hampshire's Land and Community Heritage Investment Program. The Historical Society partnered with Alumni Hall -- which had received an earlier

LCHIP grant to undertake its restoration -- to participate in events that took place in Haverhill and other selected New Hampshire towns on *LCHIP Day*, July 29. On that day the Society held an open house at the Kimball Store Museum, and introduced its Self-Guided Walking Tour of the Haverhill Common Area, published for this occasion and available free-of-charge from the Historical Society on an ongoing basis.

In addition to the annual meeting and *LCHIP Day,* the Society sponsored several very successful lectures in its summer series, including: Edie Clark, Contributing Editor, Yankee magazine, speaking on "New England: Myth or Reality?"; Allen Koop, Professor of History, Dartmouth College, on "Darby Field and the First (?) Ascent of Mount Washington"; and Mary Boswell, Executive Director, Enfield Shaker Museum, on "The Enfield Shakers and the Museum Which Tells Their Story." An innovative program presented by Kimberly Alexander, Curator of Strawbery Banke Museum (and daughter of Jim Alexander of Haverhill), compared and contrasted the lives and letters of two early-19th-century girls, Sarah Goodwin of Portsmouth and Eliza Montgomery of Haverhill, in the extraordinary setting of Eliza's home, the General Montgomery House at Haverhill Corner, generously made available for a candlelight presentation by its owners, Bill and Mary Emig.

Our 9th annual progressive dinner, always a popular event, was held in September this year, and through the interest of Board members Shirley Cobb and Carolyn Byrne was focused on Woodsville. Participants were Kevin and Liz Shelton, John and Shirley Cobb, and Jean Butson, who hosted Society members in their diverse and interesting homes.

The Haverhill Historical Society's Kimball Store Museum is located at 58 Court Street, Haverhill (mail address: P.O. Box 52, 03765). The museum and library is open on a seasonal schedule as well as by appointment (989-5978) during the summer and fall. Limited research assistance by mail is also offered. Officers and Directors for 2007-2008 are: Ruth Wellington, President; John Page, Vice President; Lois Henson, Secretary; Lawrence Sedgwick, Treasurer. Directors: Carolyn Byrne, Shirley Cobb, Carol Coon, Philip Jurin, John Koch, and Thomas Stocker.

Your ongoing support -- and that of many other interested people -- is important if the Society is to succeed in its enlarged mission to better preserve, exhibit, and communicate Haverhill history as well as to see the Pearson Hall project through to a timely completion. The Haverhill Historical Society actively seeks new members. Membership categories and annual dues are as follows: Individual $10; Family $15; Sustaining $50; Life $250.

Please plan to join us for some of the activities of the upcoming summer season; you need not be a member to participate. A calendar of 2008 events will be available in May.

CONSERVATION COMMISSION

Report for 2007

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents.

Our mission is: to "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town."

The Commission had a busy year with various projects and applications submitted for approval. The Adopt-A-Highway clean-up day was held in late April. A number of culvert and driveway permits were submitted for approval as were several Minimal Impact permits. The Commission endorsed the conservation easement of the 400+/- acre Pine Grove Farm being handled by the Upper Valley Land Trust.

Robert Stoddard – Chair
Nancy Leitner – Secretary
Brian Smith – Vice Chair & Treasurer
Melissa Walker, Michael Severino, Ann Fabrizio, Altn.



ANNUAL REPORT

2007 was the 10th year anniversary of the Haverhill Recreation Commission. From the very beginning of the Recreation Commission our focus has been "intergenerational" in nature. In other words, recreational activities for the entire spectrum of Haverhill residents. To this end one of our newest programs was the scheduling of concerts at the new Railroad Park in Woodsville. Concerts in 2007 were very well attended. Bands were brought in with varying types of music. The first concert of the year also included a Chili & Pie contest sponsored by the Woodsville Wells River Merchants' Association. The good news is that that group plans to continue this competition in 2008. The concerts themselves will also continue with different types of music. The concerts brought crowds that truly were intergenerational with youngsters and seniors sharing the seating area and enjoying the music.

Another intergenerational activity from the HRC is the A. P. Hill Community Pool in Woodsville. Over the last couple of years the HRC and our Director Glenn Hatch have worked to make the area around the pool more inviting. We have added tables, chairs and even some green grass. Along with the addition of a solar blanket to help warm up the water, the community pool has become much more inviting to families. If you have yet to check out this great community asset, we invite you to do so in 2008.

One other intergenerational activity that the HRC has been part of is the bi-annual Paddle the Border event, co-sponsored with the Lower Cohase Chamber of Commerce and the Newbury Conservation Commission. This event, held the last Sunday before Memorial Day weekend and again the first Sunday in October, has brought participants from every age group and of virtually every paddling ability. It has been a great success, no matter what Mother Nature has thrown at us over the past years.

One of the new programs for 2007 was a stretching class for pre-school children. This was started due to requests from Haverhill residents. This stretching class covers those on the other end of the age spectrum from the previous Senior Stretching Class. Both classes have a good core of devoted participants.

Not all projects are, or can be, intergenerational in nature. Some are very age specific.

There are also two ideas that continue to be in the planning stages. One is a skate park. This idea has been around for some time and at this time is being pursued by a newly formed group at Woodsville High School. We look forward to bringing this idea to a conclusion in the near future.

Another ongoing project is creating a play area similar to the "Elizabeth's Park" area in Bradford. Ideas continue to be discussed regarding how much and what kind of area to have as well as a location. We hope to bring this project to completion in 2008.

On a sad note I would also like to mention the loss of one of our early Haverhill Recreation Commission members, Earl Anderson. Earl served for several of the first years of the HRC and certainly helped to get it off to a great start.

To close, let me invite each and every Haverhill resident to visit one of our Haverhill Recreation Commission meetings. We meet the first Wednesday of each month at 7 PM at the Haverhill Municipal Building. Or better yet, join our group and help make a difference.

Gary Scruton, Chairman
Haverhill Recreation Commission

SPECIAL RECOGNITION

Earl H. Anderson



We would like to recognize the extraordinary contributions of the late Earl Anderson to his community, state and country. We remember Earl as a tireless, dedicated and truly humble individual who never sought any recognition for his many years of service.

He was 100% involved as a loyal member of the Connecticut Valley Snowmobile Club well beyond his snowmobiling years. As Trail Administrator he contacted landowners seeking permission for the Club trails to cross their lands. Many times he was in the Town office checking out the tax maps to get this information. This was a constant project keeping up with changes in ownership and acquiring permission from new owners. He also served as President of the Club and a Director. Earl taught safety to youth, he attended all meetings, work sessions and events.

Earl served in the U.S. Army during World War II. He was a sergeant with the 880th Air Engineering Squadron in the European Theatre. He was a life member of VFW Post #5245 in Haverhill and served as District Commander of District #2 of the State VFW. He was a past assistant State Commander of AARP and served on the Haverhill Recreation Commission.

Although his later years were plagued by health issues, Earl never lost his high spirits and his can-do attitude. He could be seen all over town, continuing his volunteering chores, oxygen tank in tow. Earl is sorely missed and will never be forgotten.

2007 Haverhill Recreation Director Report

I really enjoyed this past year as the Haverhill Recreation Director. This year we were able to establish new programs to go along with programs already in existence. One of my goals since beginning this job was to establish recreational programs for people of all ages. This year the goal of reaching all ages was accomplished. With the addition of a Pre-School Physical Education Class held two times a week at the Morrill Building in North Haverhill we now have programs for all ages. My favorite day in the winter is Wednesday when we have the Pre-School class in the morning, Senior Stretching in the afternoon and Adult Recreation time in the evening. Now that is what I call Fun!

I have listed below many of our existing programs as well as our newest programs. I provided a short written review of H. A. R. P. and the A. P. Hill Community Pool.

Paddle the Border
Babe Ruth Softball
Teen Dances
Pre-School Class
Family Night Out
Haunted Happenings
Little League Basketball
Winter Carnival
Easter Egg Hunt
Adult Recreation
Caroling
Senior Stretching
Little League Baseball and Softball
Little League Soccer
Softball Batting Cage and Pitching
Bandstand Concerts

H.A.R.P. (Haverhill Area Recreation Program): July – August. An 8-week summer program held at the A.P. Hill Community Pool and Community Field for children 1st – 6th grades. It is very encouraging to me that this valuable program continues to gradually grow each year. As I do each year I would like to thank some very important people for making H.A.R.P. a success. Thanks to Mickey Leafe and Steve Tegu for their efforts in preparing the pool after a long hard winter and helping to maintain it through the summer. Thanks to the Woodsville Precinct Commissioners and taxpayers for allowing us to use the field. Thanks to area businesses for their Scholarship Donations. Thanks to the Assistant Director Alaina Cate, counselors, and CIT's for the outstanding job they did. A special thanks goes out to all the parents who send their children to H.A.R.P. We understand that we are caring for and influencing your most prized possession. We take pride in what we do and care for your children. We thank you for trusting us.



2007 H.A.R.P. Participants, Counselors and Recreation Director

A.P. Hill Community Pool: The past three years has seen much work done in making the pool area an attractive, safe and comfortable place for families. We continue to paint, landscape, and add furniture and more. This past year we replaced the old diving board with a new one. The pool has a solar cover, which helps keep it at a desirable temperature. The pool is 40 feet wide and 90 feet long, which makes it just shy of being an Olympic size pool. There is also a wading pool for the tots. Swimming lessons are available for all ages and levels and we are open to booking special events such as birthday parties, business parties and more. Thanks to our Lifeguards for doing a fine job in making our pool a safe place to swim.

These annual events and programs will continue in 2008 along with many new offerings. A special thanks to the local Schools for their support through the usage of facilities, gyms and fields. Thanks to the Lion's Club for the glass backboards in the Morrill Gymnasium, thanks to local merchants for their support of our programs and willingness to get involved. Thanks to Jo, Anita, Glenn, Bette and Sandy for their help around the office. Thanks to Bob Clifford for his help in the Morrill Gymnasium. Thanks to all the Haverhill Recreation Commission Board Members for their support, ideas and dedication to recreational opportunities in Haverhill. The Recreation Commission has been very supportive and helpful to me as the Recreation Director. I cannot justify in words how much I appreciate them all. And I must not forget to thank my wife Wendy and her support as I often work many odd hours. She is very supportive and encouraging which really matter's a great deal to me. If I missed anyone thanks to you as well. If I can help you in any way or if you have any ideas or suggestions please let me know. I love our community and enjoy serving here as your Recreation Director.



Recreation Director Glenn Hatch with Pre School Class

Glenn Hatch
Haverhill Recreation Director
Office Phone: 603-787-6096
E-mail: ghatch@kingcon.net

NORTH COUNTRY YMCA, INC.
Haverhill Town Report - 2007

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Haverhill for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2007 completed our ninth chartered year as an 'alternative facility YMCA' - a 'Y without walls - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Follows are highlights of the North Country YMCA's involvement within the Town of Haverhill and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: S.A.F.E. - Stay After for Enrichment: After School Program, Woodsville Elementary School licensed with the State of NH with over 45 families involved and local personnel and high school student staff; Adult Health & Fitness Classes, W.E.S.; Adult Aquatic Program, A.P. Hill Community Pool (& 4 Seasons Racquet/Swim Club/Lisbon); Walking Club; Y's Way to Strengthening for Active Older Adults, Cottage Hospital; High School: Junior Business Management Institute, Youth & Government, Leadership Training Institute; Thriving Through Middle School Conference, and cosponsor of the May Family Night Out - W.E.S..
Events: Walkamerica 4/29, November Clothing Drive (11/3), Annual Hoop Shoot (12/8), Gilbert R. Rhoades Memorial Track Meet (5/12), Lilac 5K Fun Run/Walk (5/26), Soccer & Field Hockey Camps (July/Aug.), & Benefit Golf Tournament, LVCC (9/23).
Committee Representation & Advocacy: (all within the Town of Haverhill) Recreation Commission, H.A.R.P.(Haverhill Area Recreation Program), Have-A Rec, Haverhill Area Senior Citizens Advisory Committee, Scenic By Ways & OSP CT River Commission, Haverhill-Bath Bridge, Lower Cohase Regional Committees, Cottage Hospital Public Relations and Board of Directors, Haverhill Whole Partnership Committee.

We look forward to our continued relationship with the Town of Haverhill and providing opportunities to 'build strong kids, strong families, strong communities'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,
Sincerely,
Dianne L. Rappa
NCYMCA Executive Director

Heritage Commission for the Town of Haverhill, NH
Annual Report 2007

The Heritage Commission's major accomplishment this year was to finally complete all the requisite paper work for the protection of the Lime Kilns. The site is now officially listed on the NH Register of Historic Places. Thank you to owners Elizabeth Boveroux and Margot Kittredge for their cooperation.

We are still struggling with the problem of protecting the Hazen site on the Connecticut River. It is difficult to reach due to the planting of corn in the access area, and bamboo continues to infest the plot. We are trying to destroy the bamboo with Roundup. This property is the site of the first homestead in the town of Haverhill owned by one John Hazen, the first settler. It is a beautiful spot located on a bend in the river and contains the foundations of the Sawyer buildings.

The Commission was charged with the creation of a kiosk for the new Railroad Park in Woodsville. Plans for the kiosk have been drawn by WHS student Josh Newton in accordance with a design agreed on by Commission members. We are also searching for a railroad car of some sort that could be placed on rails in the Park and serve as an information center depicting Woodsville's history of the railroad and log drives on the river.

Inventories of the oldest buildings in the five village areas that make up the town of Haverhill are nearly complete.

We accepted with regret the resignations of Ruth Wellington and Marilyn Seminerio. They have made significant contributions to the Heritage Commission since its inception in 2000 and will be sorely missed. Thank you, Ruth and Marilyn.

Current members of the Commission are Shirley Cobb, Jane Darby, Lois Henson, Carolyn Byrne and Selectboard representative, David Joslin. Alternate members are Chris Cronin, Wayne Mitchell, Frank O'Malley and Bruce Simonds.

The Heritage Commission maintains a link on the Town of Haverhill website, and the public is invited to visit the site to view the minutes of meetings and updates on current activities.

Respectively submitted,

Lois Henson, Vice Chairman

2007 TOWN REPORT
ALUMNI HALL CULTURAL & INTERPRETIVE CENTER

In its third year of operations, Alumni Hall was able to further expand its arts and community programming and increase services to newcomers and visitors. More than 3200 people attended programs at the Hall, and more than 3 times as many people came through the Visitor Center in 2007 as in 2006.

Community programs in 2007 included a Grafton County Commissioners meeting, an Upper Valley Land Trust presentation on local and regional conservation efforts past, present and future, the Oliverian School graduation, the fist annual *Great Unknowns* regional variety show, and an *RSVP* Festival of Baskets event. In addition, Steenburgh Auctioneers continued their tradition of holding antiques auctions at the Hall during the Fall and Winter months, and a number of wedding ceremonies and receptions took place during the course of the year.

Arts programs included concerts by the *North Country Chamber Players* and the *Pine Hill Singers*; Native American heritage programs with Abenaki author Trudy Parker and Grammy-nominated musician Joseph Firecrow; tea dances with *Sweet Jamm* and a rhythm 'n blues dance with the *Willie Edwards Blues Band*; *Arts-for-Youth* workshops in Filmmaking and in African Drumming and Dance (culminating in a public dance and drumming performance, and youth-made film depicting the workshops); our annual photo competition, as well as photo, art, and quilt exhibits; a special screening of Jay Craven's film "*Disappearances*" (presented by the filmmaker himself); children's theatre performances by the Weathervane Theatre's *Patchwork Players*; a musical production of "A Christmas Carol" by Lisbon's *Upstage Players*, and a lightly rockin' Christmas concert by Vermont's *Organically Grown Social Club Orchestra.*

Operations were again partially funded by revenues from our annual membership and underwriter contributors, Hall rentals, program admissions, and donations. To supplement these we applied for and received grants from the NH State Council on the Arts and the Arts Alliance of Northern New Hampshire. Other grant applications brought assistance for capital projects from The NH State Council on the Arts and PSNH.

Along with continuing collaborations, new partnerships this year included the Haverhill Recreation Department, area youth camps, the Abenaki Cowasuck Nation, the *Patchwork Players*, and the *Upstage Players*.

In addition to our annual photo exhibits, quilt show, variety show, music and choral programs, events planned for 2008 include new *Arts for Youth* workshops, the *North Country Chorus'* 60th Anniversary Celebration concert, a special art exhibit with the works of Allianora Rosse, new children's theatre performances by the Patchwork Players, and a return of Jay Craven with other of his films.

In seeking to provide for financial and programming sustainability, and looking to the time when Haverhill Heritage, Inc. will transfer title to an "Alumni Hall Association", the Alumni Hall Standing Committee and several sub-committees have been formed. Their mission is to further develop financial resources, foster financial sustainability, and expand programming as resources allow. The Standing Committee - and the eventual Association Board - will have the operations and sustainability of Alumni Hall and its Connecticut River Byway Visitor Center as its exclusive focus.

Alumni Hall's present Board and Director again say *Thanks So Much* to the citizens of Haverhill and the many individuals, businesses and organizations region-wide for their continuing support. We couldn't and can't do it without you.

For our part, we'll continue working to provide activities and programs for the heart, mind and spirit for everyone in Haverhill and the region, and will look forward to greeting you at the Hall again soon.

(And if you'd like to be a part of the activities as a Volunteer, or new member of the Standing Committee or a sub-committee, we'd be very glad to hear from you about that.)

Mark Chain
Alumni Hall, Executive Director

HAVERHILL LIBRARY TRUSTEES
REPORT TO THE TOWN

"For the Public a town library is much more essential to any town than any new sort of a video arcade or some such. Education is crucial to the country, and a library is education in and of itself." {Quote from the recent library survey}

We have begun to meet on a regular basis and to begin to plan for the future of all the libraries in the Town of Haverhill. We would like to thank Robert Fillion for introducing us to Tom Ladd, our state library consultant, and for pointing out some problems which we are in the process of addressing.

- We have met several times with representatives of the four Haverhill public libraries: one joint activity will be a series of programs to take place in November, March, April, and May hosted by each library in turn. The librarians hold afternoon teas where they meet to find out what is going on where and to discuss common problems. We plan to encourage cooperative buying via McNaughton (booksellers by subscription. The library pays an annual fee, orders books, circulates them and returns them but for $2 apiece can keep those they wish to add permanently to the collection.) and subscriptions to the LUV (Librarians of the Upper Valley) Co-op. Some libraries are beginning to co-catalog with the NH State Library, some have already done so. The Haverhill Library Association hosted a workshop on the process in October.

- We created a survey and published it widely at no expense to the Town. Thanks to Peter Kimball and the local banks! We got enough results that the State Library Consultant, Tom Ladd, says it's statistically significant and an amazing number of responses (nearly 100) considering some people who don't use libraries responded. He is holding us up as a shining example of how to do it! Which is a pleasant surprise!! We are still working with the results but we'd like to share some of the comments with you:

 - 100 % of comments were favorable (in various ways)
 "-I for one think we are very lucky to have so many libraries in town, so there's one near you wherever you live!
 Another: *Services are excellent at all libraries. The librarians work very hard (with small pay) and do an excellent job."*

 - 75% of those responding want library hours increased

 - 66% answered the question "Should we have one central library?" with a definite NO!
 One respondent said, *"[central library] is not progressive thinking! It is not "green! It does not support the idea of "community." It is not as "user friendly!"*

Some respondents could see advantages and disadvantages; one thought we should tear down MacDonald's and put a central facility there.

- 14% want more books

- Other Comments: This is the entire 'catchall' category at the end of the survey.

-This is a small town. - do not try to make into a city - we need our libraries - all 4 of them.

-I've lived in five other places and have never found the degree of caring and interest in helping I've seen here.

-desks, tables if space allows to read/write; programs addressing parent, kids, on hazards of internet misuse; some reviews on new books in community/media

-any further comments I could make are lengthy. If you want them, then don't be cheap and send me more paper. Hell, I could fill out three hundred pages worth on a essay "Why the Ye Old Town Library is essential to the U.S. Of A" No joke!

-For a small community we have a lot and should be pleased and thankful for what we have.

-Staff should receive salary increases similar to Haverhill town employees

-It would be great to have reading/writing tables available. I think fees should be collected for late books to fund improvements/ hours increase, free announcement each week in community media listing new books/needs/events - a book review in community media written by a librarian or trustee each week, a polite request for more quiet in the libraries without jeopardizing their value as gathering places and working printers, charging 10 cents a page as in (?) The libraries are great - book drives/local authors/fund raisers/historical activities in local media, including anecdotes about each library and the assn.

-as the Woodsville Elementary School and Haverhill Middle School have already done; please consider posting the area sex predator photos. A visiting child would then be made more aware should anyone be hanging around outside or nearby.

-I'm sorry I'm not interested.

-A lot of people don't even know about the libraries that are around

-thank you for seeking input! It might help to have each library's resources catalogued on-line (I know that would be time-consuming, but worth it)

Sometime in the past an article was passed at Town Meeting enabling us to receive funds. We will therefore be able to apply for grants for special projects. Which brings us to our vision of the future for our libraries. We are beginning to discuss, with the help of Tom Ladd, NHSL consultant, developing a union catalog of all the libraries in Haverhill - 3 school libraries, 4 public libraries, and perhaps the holdings of the Historical Society some time in the future. Patrons will be able to download information from the state as soon as the co-cataloguing project is well underway. However, a local union catalog would enable anyone in town (- or anywhere else, for that matter), to find what he needs in Town, where and if it's available, and to put a reserve on it. We have 100,000 books in the seven libraries in Haverhill. That's a great collection! The big question: COST! The state will give us whatever has been co-catalogued; the high school has appropriate software (we would need to buy a bigger license); we will need a server and some hardware; maintenance will be an ongoing cost. We plan to fund this with grants - it may take a while. But it isn't horrendously expensive.

As Nanci Meyers said at a recent meeting, "We are on the move!" We hope you'll help us get there. We expect it will take us three years to get everyone on the same page. The ultimate goal of cultural institutions, libraries for one, is improving people's lives. (Beverly Sheppard, president of Institute for Learning Innovation, speech at ESM, Nov. 4, 2007) We hope to become the information centers for the Town of Haverhill. Libraries provide recreation and strength training for the mind just as the Rec. Commission provides physical and entertaining things for bodies. It is tantamount to burning books when a Town does not support its libraries.

Respectfully submitted,

Susan Brown
Eleanor Ingbretson
Dale R. Kendall

PATTEN-NORTH HAVERHILL LIBRARY
TREASURER'S REPORT FOR 2007

Balance in checking account as of 1/01/07		$1816.00
RECEIPTS		
Town of Haverhill	10132.97	
CD Interest	1812.24	
Donations	2370.00	
Book Returns	8.87	
Book Sales	60.00	
		14384.08
		16200.08
EXPENSES		
Books	3014.85	
Magazines	222.82	
Salaries	5055.52	
Fuel	1722.00	
Electricity	382.76	
Telephone	379.31	
Postage	78.67	
Supplies	97.77	
Maintenance	642.00	
New Shelving	500.00	
Worker's Comp.	751.81	
Insurance	688.00	
Social Security	246.60	
Misc.	138.30	
		13920.41
Balance in checking account as of 12/31/2007		2279.67
		16200.08

Respectfully submitted,

Marilyn Spooner, Treasurer

Mary E Ingalls, Asst. Treasurer

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 2007

RECEIPTS

Checking Account as of 12/31/06	$132.53
From Savings Accounts	1,527.60
Town of Haverhill	13,200.00
Woodsville Fire District	6,100.00
Books Sold	624.12
Gifts	141.00
Copier Fees	155.50
Total	$21,880.75

EXPENSES

Salaries	$11,280.36
Books & Magazines	6,344.73
Supplies, Equip. & Misc. Maint.	114.23
Fuel & Utilities	2,564.53
Insurance	3,118.00
Social Security	828.43
Dues & Fees	457.80
Maintenance	2,589.27
Building Repairs	0.00
Subtotal	$27,297.35
Checking Account as of 12/31/07	165.46
Total	$27,462.81

OTHER FUNDS

Balance as of 12/31/06	$86,875.68
2007 Interest Income	2,696.24
Less Transfers to Checking Account	7,079.00
Balance as of 12/31/07	$82,492.92

Respectfully Submitted,

Dale R. Kendall, Treasurer

HAVERHILL LIBRARY ASSOCIATION
Librarians' Report 2007

The Year's Events:

Third Annual Librarians' Tea
Participation in Family Night Out
Summer Reading Program
Progressive Library Open House
Annual Book Sale and Cook Book Raffle
Tuesday Morning Storytime
Annual Meeting and Monthly Trustees' Meetings
Toddlers' Group Field Trip to Jalco (Conklin) Farm
Interlibrary Loan Workshop
Easter Egg Hunt
Halloween Party
Matryoshka Doll Painting Workshop
Cookie Sampler
HCMS 6th Grade Tour

Services offered include: Free interlibrary loan with other New Hampshire and Vermont libraries, Internet access and word processing, photocopying, research and referrals for local and family history, large print books, videos, audio books, and magazines.

To Better Serve Our Patrons: In the spring, the library sent out a survey to patrons, receiving a 20% return, with a good amount of positive feedback. One suggestion that was implemented was to increase hours so now you can browse on Thursdays from 4-7 pm.

We wrote and were awarded two grants for children's literature; the Libri Grant from Oregon and the Children's Literacy Foundation Grant (CliF) for NH/VT. The two grants provided us with one hundred and forty children's books!

After training at an Interlibrary Loan (ILL) workshop, we are able to add our holdings to NHU-PAC, the New Hampshire Union Public Access Catalog, in conjunction with the ILL process. Requests for interlibrary loans by our patrons have increased considerably!

Volunteers and "Grounds-Keepers": We are especially thankful for our regular volunteers: Paddy Chandler, June Klitgord, Kathy Chase and Phillip Currier. Stanley Smith and Jonathan Ballam took care of the outside seasonal work.

Our thanks go to the many generous people who donated books, videos and magazines to the library. This benefits the community and helps us keep our collection up-to-date.

Our Trustees: For 2007, our slate of trustees included Margaret Ladd, Chuck Chandler, Mary Mudge, John Landrigan, Jean Conklin, Vesta Smith, and Jane Quigley.

The Haverhill Library is located on Court St. in Haverhill Corner. We are open Monday and Wednesday from 5-8 pm and Saturday and Tuesday 10 am -1 pm and now, Thursdays from 4-7 pm. Patrons may contact the library at 603-989-5578 or email hliba@charterinternet.com
Also visit our blog on the web! http://haverhilllibraryassociation.blogspot.com

Respectfully submitted,

Nanci Myers, Adult Librarian
Anne-Marie Ballam, Children's Librarian

HAVERHILL LIBRARY ASSOCIATION

2007 Treasurer's Report

Operating Receipts & Expenditures

Operating Cash on Hand as of January 1, 2007		$1,290
RECEIPTS		
Town of Haverhill	$10,000	
Mildred Page Bequest	9,200	
Precinct of Haverhill Corner	1,000	
Earnings from Investments	1,517	
Interest (checking account)	76	
Memberships and Contributions	1,176	
Fundraising Income	603	
Book Sales	399	
Photocopies & Other	304	
Transfer from Endowment Funds	5000	
		$29,275
		$30,565
EXPENDITURES		
Salaries	$11,382	
Temporary Help	153	
Payroll Taxes	836	
Worker's Compensation	344	
Book Purchases	2,497	
Video, Audio Tapes	89	
Periodicals	223	
Special Programs	247	
Repairs	1,044	
Maintenance	1,111	
Utilities	3,150	
Telephone	1,167	
Insurance	514	
Supplies	949	
Administration	511	
Bookkeeping	271	
		$24,488
Operating Cash on Hand as of December 31, 2007		6,077
		$30,565

Respectfully submitted,
Charles P. Chandler
Treasurer

Pike Library Association
Treasurers Annual Report for 2007

Balance's

Savings:

As of 01.01.08	$1,676.84
Interest paid 2007	10.02

Checking:

As of 01.10.08	$3,095.45
Interest paid 2007	2.69

Credits

Town of Haverhill	$6,800.00
Interest 2007 Checking	2.69
Interest 2007 Savings	10.02
Interest from CD	192.93
Donation	105.00
Total Receipts	**7,110.64**

Debits

Books	766.27
United States Treasury	167.06
USPS Stamps	24.26
Internet Service	119.40
Electricity	339.17
Fuel & Fuel Service	1,404.60
Librarian	929.35
Asst. Librarian	42.00
Workmans Comp/Insurance	907.50
Phone	389.94
Postmaster Box Fee	96.00
NH Library Trustees Assoc.	60.00
Landscaping Maintenance	272.50
Total Expenditures	**5,518.05**

Respectfully Submitted!!
Abra Stefanos, Treasurer

COMMISSIONERS' REPORT
FISCAL YEAR 2007

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2006 – June 30, 2007. Grafton County has had a very eventful and successful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2007 was a good year for the County. Again, this year the County did not need to borrow funds in anticipation of taxes. We credit this to the hard work of our Treasurer and financial department. Total Revenue received for the fiscal year was $28,134,230.38 and the total expended was $28,198,811.50 with $14,510,852 being raised in County taxes. The budget process for FY 2008 was very challenging. The County budget increased by 11.61 % while the amount to be raised by taxes increased 17.10%. The additional expenses are attributed to a large number of capital projects that needed to be completed as well as funding for the continuation of the planning process for a new Correctional Facility. The revenue for the County remained fairly level with a modest 7.74% increase.

Fiscal Year 2007 brought some changes to the County Family Commissioner William "Bill" Gabler and Register of Deeds Joel Dupuis were defeated in the election and finished their terms in December, 2006. In January, 2007, the County welcomed Commissioner Martha Richards and Register of Deeds William "Bill" Sharp. Both of our newly elected officials have adjusted to their roles quickly. In addition to the changes in elected officials, the County had a number of long-term employees retire during fiscal year 2007. We wish the best to all of them.

The Department of Corrections continued to be a major focus during fiscal year 2007. The Delegation funded $400,000 in this budget to conduct a Needs Assessment for a proposed new facility. During the late summer the County put out an RFP to hire an Architect/Consulting firm to conduct the Needs Assessment. SMRT of Portland, ME was selected. The Needs Assessment involves three (3) phases: data collection for determining bed needs, pre-architectural and site analysis. Throughout the remainder of the year, SMRT worked with County officials to complete the Needs Assessment and determined that there would be a need for 265 beds in the year 2027. The preliminary site that was identified was directly behind the Courthouse. The Commissioners requested that the Delegation fund $1,000,000 in the fiscal year 2008 budget to continue with the planning for the new facility. The Delegation approved this appropriation and during the next several months the Core Committee will go through the Schematic Design phase. The Delegation will be asked to vote on a bond to fund this project in early 2008.

In September 2006 the County began offering a Prescription Discount Drug program to our citizens. This program is presented to the County through the National Association of Counties and sponsored by CareMark. There is no cost to the County or to the citizens. The program is a discount program that reduces the cost of prescription drugs on the average of 20% for those who have no prescription drug coverage. From its beginning in September through the end of the fiscal year Grafton County residents had saved a total of $41,401.32 on prescription drugs using this fantastic program. Getting enrolled in the program is simple – just place a call to the Commissioners' Office and request a card, the only information needed is your name and address and we will mail you a card. These cards are also available at any participating pharmacy.

The NH Association of Counties Annual Conference was held at the Radisson Hotel in Manchester on September 24th – 27th. During the conference at the Annual Banquet, Grafton County employees received several awards. Rick St. Hilaire received the County Attorney of the Year award; Thomas Andross, Director of Communications received the County Sheriff's Employee of the year; and Nursing Home Administrator Bolander was recognized for the role she played as the part of the Interim Management Team at Belknap County. This team won the County Team Award. Congratulations to all on a job well done, we are very proud of you!

North Country Council finished the Long Range Master Plan now in a readable format for the County officials and public awareness and planning.

The Master Gardeners continued their beautiful work in the area between the old Commissioners Office and the Courthouse including starting a memorial tree garden. They have done excellent work and helped to beautify the campus. This is a volunteer group of citizens from all parts of the County.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years and to continuing to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Tuesday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

The Commissioners are proud of the accomplishments and successes of County Government. ***We again recognize that none of the accomplishments could be realized if it weren't for the dedication and hard work of all of our employees and the many volunteers that do such a fantastic job. To you, the Employees and volunteers we say thank you for all your hard work and dedication.***

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
Martha B. Richards, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

Executive Councilor
District One

Report to the People of District One
By
Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,



Towns in Council District #1

CARROLL COUNTY:
Albany, Bartlett, Chatham, Conway, Easton, Effingham, Freedom, Hart's Loc, Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:
Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:
Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Drummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Straford, Whitefield

SULLIVAN COUNTY:
Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

ANNUAL REPORT - 2007

Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee completed a new and expanded water resources chapter of the *Connecticut River Management Plan*, focusing on the many environmental and economic benefits of keeping floodplains free of development and vegetated riparian buffers along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. We encourage towns to consider our *Plan* and to incorporate its recommendations when updating town plans and revising zoning ordinances. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo, the newly discovered invasive alga in the Connecticut River, and other invasive species.

A second member is needed. Citizens who wish to represent the town should contact the Select Board. The Subcommittee is advisory and has no regulatory authority. The public is welcome at our meetings on the fourth Thursday evening of every other month at the Littleton Community Center. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan* and much more are on the web at **www.crjc.org.**

Pauline Corzilius, Haverhill representative to the Riverbend Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) issued a new Riverwide Overview for water resources in the watershed. Look for a presentation in your area in 2008. We cooperated with Vermont and New Hampshire agencies in responding to the discovery of Didymo in the river, and hosted Governor Jim Douglas for Vermont's Clean and Clear Water Action Day. We also helped guide the new conservation plan for the Conte Refuge, supporting the public's original vision.

In 2007 CRJC considered issues as wide-ranging as the operation of hydro dams on the Connecticut River, silver maple floodplain forest health, mercury emissions, and Important Bird Areas.

CRJC supports efforts to safeguard the valley's natural, agricultural, and historic assets, and is working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. In 2007 we worked with Wells River, Haverhill, and other towns on a signage plan for the Byway. Look for signs in 2008 and visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, CRJC is advisory and has no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region. We welcome the public to our meetings on the last Monday of every other month. Visit our web site for a calendar of events, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Glenn English, Connecticut River Commissioner

The Lower Cohase Regional Chamber of Commerce

Serving the towns of Haverhill and Piermont, NH and Bradford and Newbury, VT

Our Mission: The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.

Now entering its seventh year, the Chamber has seen its membership (businesses, non-profits & individuals) grow to 163. As we grow, we are working to be pro-active to the changes in the regional retail and travel & tourism climate, while keeping our mission in the forefront. Some of our projects and goals:

- We continue to lead the effort to educate local businesses on how to prepare for, and maximize, their opportunities in relation to the expected significant increase in retail traffic that will accompany the new Wal-Mart opening

- We help advertise businesses throughout the year in a number of ways....

 A free listing and locator placement on our annual full color Area Guide and Map for business memberships. Due to its popularity, we are increasing the number of copies to be produced for 2008 and will be distributing them to local businesses in both New Hampshire and Vermont, as well as rest areas and welcome centers in both states.

 A free listing and web page, or link to a web site, on the Business Directory of our website, www.cohase.org., our primary source for marketing the area. Our web site was dramatically upgraded this year.

 Representation, through our participation, on the Regional Marketing Program for the Eastern VT area and through state tourism websites.

- Networking through Chamber-sponsored events, including Business After Hours.

- Sponsoring, or co-sponsoring, The Whole Hog Music & BBQ Festival, Paddle the Border, The Alumni Hall Photography Contest, and Farmer's Markets to attract tourism to our area.

- Reporting on important business issues and events in our newsletter, *The Cohase Connection*, and through timely e-mail communications directly to our members.

- Offering access to affordable group health and dental care for businesses in either Vermont or New Hampshire. This year we joined the New Hampshire Association of Chamber of Commerce Executives which allows us to become a gateway to health insurance in New Hampshire. Our partnership with the Vermont Association of Chamber of Commerce Executives has allowed us to offer health care to Vermont businesses; 111 Vermont residents are currently participating in these plans.

- The Web Site and the Map/Brochure are valuable resources for residents as well as visitors, with information on town governments, schools, and area businesses, as well as a community calendar and links to many sites with pertinent information.

- Fostering communication between the town governments, merchants associations, economic development organizations and non-profits in the region to maximize the resources and minimize conflicts. This includes scheduling several joint meetings throughout the year and keeping representation on a number of boards and committees to keep information flowing throughout.

We hope you will continue to support the Lower Cohase Regional Chamber of Commerce and that you will communicate your thoughts, wishes and concerns to us. Our contact information is:

The Lower Cohase Regional Chamber of Commerce
P.O. Box 35
51 Main Street
Wells River, VT 05081-0035

Phone – (802)- 757-2549
Email address – jnjowell@sover.net (Judy Jowell, Executive Director)

COTTAGE HOSPITAL
90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

December 20, 2007

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board of Selectpersons:

It has been another very exciting year at Cottage Hospital. Over the last year we have seen growth in many areas of the hospital. As many of you know, we are reaching completion of a very exciting building project, which should be complete as of the first of the year. This building project will make space for expansion of growing clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Financially, Fiscal Year 2006-2007 closed with a negative bottom line from operations. The hospital has had to increase support for Charity Care and the uninsured, as well as having our orthopedic surgeon called to active duty in the Navy for nine months. Nonetheless, our orthopedic surgeon is back to Cottage and functioning for the community. We have continued to enhance our clinical technical capabilities with a new 16-slice CT and a brand new orthopedic and general x-ray room. We have also continued to make strides toward a full electronic health record and we will be going live the first week in January on a complete electronic Emergency Room Record, which should help move people through our ER more quickly, and have a complete electronic record of the visit.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Despite our negative bottom line this year, the Cottage Hospital Board of Trustees has decided NOT to ask the towns for financial support for the fourteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2007 Annual Report, and we will forward our 2007 Annual Report to you as soon as it is available. Best wishes for a health new year.

Sincerely,

Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF NORTH HAVERHILL
2007

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of North Haverhill.

Type of Care	# of Visits
Nursing	1,156
Physical/Occupational /Speech Therapy	442
Medical Social Service	74
Home Health Aide/Homemaker	875
Hospice Volunteer Coordinator	12
Total	2,559
Miles Driven	30,912 Miles

Hospice Volunteer Support

# of Patients	7
# of Bereavement Clients	2
# of Hours	75.25

Respectfully Submitted,

Gail Tomlinson
Executive Director

Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Programs
Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Grafton County ServiceLink
(Toll free: 1-866-634-9412)

Board of Directors
Dick Jaeger, President, Orange
Mike McKinney, Vice President, Bristol
Clark Griffiths, Treasurer, Lebanon
Dr. Thomas S. Brown, Secretary, Lebanon
Ralph Akins, Lebanon
Pepper Enderson, Littleton
Bill Gabler, Hebron
Annie LaBrecque, Canaan
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Lawrence E. Root, Lebanon
Molly Scheu, Hanover
S. Arnold Shields, Piermont
Laurel Spielberg, Hanover
Frank Stiegler, Haverhill
James Varnum, Hanover

Roberta Berner, Exec. Director
rberner@gcscc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2007

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 511 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center:

- Older adults from Haverhill enjoyed 7,212 balanced meals in the company of friends in the senior dining room.
- They received 16,949 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents benefited from our Adult Day Care Program a total of 1,107.5 hours.
- Haverhill residents were transported to health care providers or other community resources on 3,266 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 474 visits with a trained social worker.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 5,859.5 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2007 was $216,817.33.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs, particularly the new Horse Meadow Center, that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2006 to September 30, 2007

During the fiscal year, GCSCC served 511 Haverhill residents (out of 965 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	24,161	x	$6.20	$	149,798.20
Transportation	Trips	3,266	x	$9.91	$	32,366.06
Adult Day Service	Hours	1,107.5	x	$18.04	$	19,979.30
Social Services	Half-hours	473.5	x	$30.99	$	14,673.77
Activities		2,584		N/A		
Chore assistance		7		N/A		
Telephone reassurance		1,582		N/A		

Number of Haverhill volunteers:35. Number of Volunteer Hours: 5,859.5

GCSCC cost to provide services for Haverhill residents only	$	216,817.33
Request for Senior Services for 2007	$	13,000.00
Received from Town of Haverhill for 2007	$	12,000.00
Request for Senior Services for 2008	$	13,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2006 to September 30, 2007.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

UNH Cooperative Extension - Grafton County
Annual Report, 2007

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H Afterschool group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four community's and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Aftershool Grant. Consultation for grants has been done with several other programs. Statewide training in

positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herd. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: grafton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu

Respectfully submitted,
Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator

River's Reach

bringing services close to home

DIRECTOR

Connie Philleo

COORDINATOR

Diane Goins

ADVISORY BOARD

Bath
Dianne Rappa

Groton
Mary Grant

Newbury
Richard Hausman
Claude Phipps

Ryegate
Regina Hazel

Topsham
Gertrude Hodge

Wells River
Richard Roderick

OFFICE
51 Main Street, Ste 3
PO Box 626
Wells River, VT 05081

PHONE (802) 757-3137
FAX (802) 757-2029

2007 Report to the Town of Haverhill

The people who contact our office often express real appreciation for the services we provide. We truly go the extra mile to make sure that a question is fully answered, or that the right person has been contacted to help solve a problem. Sometimes it just means making a phone call and navigating through the menu options, or helping to complete a complicated form. Most visitors are pleased to sit down with a "real" person, rather than trying to explain their situation over the phone. And, whether they come to see us or one of the agencies out-posting its services, folks value our convenient location.

During the twelve months from October 1, 2006 to September 30, 2007, River's Reach experienced 1094 contacts from area residents. The number of contacts from Haverhill was 32. These contacts were generated by 29 individuals. Including their family members, a total of 70 Haverhill persons were served.

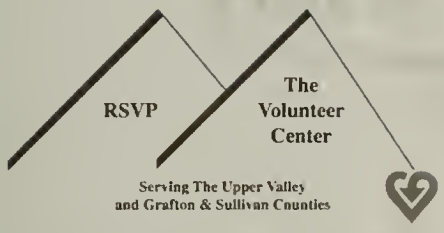
River's Reach is a "Patch" - the colloquial term used by the British to mean "neighborhood" - that geographic area that is within our sphere of influence, and the people with whom we associate on a daily basis. A Patch is a local area resource center that combines the professional services of social, educational, and vocational agencies with the informal caring network of individuals within a community. Its purpose is to create the best of both worlds in one's local area.

Patches do not charge for the services they offer, and must rely on the support of their area towns, available grants, and the generosity of private donors in order to maintain their longevity. They are therefore fragile in nature, but the purpose they serve in otherwise underserved areas makes them virtually indispensable.

At River's Reach we can help people prepare their income tax return, or decide which Medicare drug coverage is the most cost-effective. Whether the need is housing, employment, transportation, education, childcare, assistance for an aging loved one, or a helping hand for the parent with a new baby, we are here to help with everyday problems faced by persons of all ages and income levels.

Our front door is located right on Main Street in Wells River. Our office hours sometimes vary, so it's often best to call before you make the trip. But, if you have never visited our office we hope that you will do so very soon. River's Reach belongs to you, and we especially value your input and your support.

River's Reach is run under the auspices of the Wells River Action Program, a 501(c)(3) organization.



RSVP & The Volunteer Center - Home Patrol plus ...

The Service : Closing the house for the winter, or for just a week or two, could leave it vulnerable to break-in, damage from fallen tree limbs, or downed utility lines. RSVP *'s Home Patrol*, operating under the auspices of the Haverhill Police Department, consists of teams of trained volunteers who patrol temporarily vacant properties on a weekly basis, reporting concerns department.

Financial Support: The service is made possible in large part through the financial support of the Town of Haverhill, through its voters. This funding assists the volunteers with mileage expense and the purchase of identification signs attached to volunteers' vehicles when on patrol. Donations from homeowners are also appreciated. RSVP and The Volunteer Center staff recruit, recognize, and support the volunteers, including covering them with free supplemental insurance while they serve.

The Statistics: Last year, RSVP Home Patrol volunteers donated more than 300 hours of their time to the Town, checked on some 30 area homes, and drove over 2,000 miles. If staffed by a beginning police officer, this community service would cost over $4,700.

Available to All: Any homeowner living in the Town of Haverhill can request a Home Patrol visit, and anyone interested in volunteering is welcome to inquire. Free training is given and, as one of our volunteers said," There is no better feeling than knowing that you are helping your fellow citizens."

The Plus: In addition to Home Patrol, volunteers through RSVP and The Volunteer Center serve the community in numerous other ways. Through *Chore Corps,* screened volunteers help elders remain in their homes by doing small repairs and running errands. *Thresholds and Decisions* volunteers teach decision making skills to inmates in the Grafton County Department of Correction. Trained *Bone Builders* volunteers lead exercise classes at the Horse Meadow Senior Center. Sponsored by Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service, RSVP & The Volunteer Center also recruit and support volunteers of all ages, placed with local not-for-profits and municipalities such as Alumni Hall, Cottage Hospital, the Grafton County Nursing Home and the guardianship monitoring Program at the Grafton County Probate Court. For more information about these and other community volunteer opportunities throughout the county, please contact Keith Darby, Coordinator with RSVP and The Volunteer Center at 603-787-2630, toll free at 1-877-711-7787, or kdarby@gcscc.org. Visit: www.rsvptoday.org/yourworld

TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617
FAX NO. 752-7607

November 14, 2007

Board of Selectmen
Town of Haverhill
North Haverhill, NH 03774

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2008 Town Meeting, $6,950 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2006-2007:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	237	$129,464
Weatherization & Electric Utility Conservation	6	$26,365
State Wide Electrical Assistance Program	78	$28,847
Homeless Prevention Funds		$2,949
Food Pantry (1,335 people receiving 3 days worth of food)	474	$26,700
Food Pantry USDA Goods		$8,324
Client Services Fund	5	$3,260
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing…)	1,097	

THOUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF HAVERHILL HAS RECEIVED A TOTAL OF $237,182 IN ASSISTANCE BETWEEN JULY 1, 2006 AND JUNE 30, 2007.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor
Woodsville Community Contact Manager

2007
White Mountain Mental Health and Common Ground
Director's Report

Town of Haverhill

As you sit on those folding chairs or bleachers at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health/Common Ground is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and productive and in families with a developmentally disabled member who are able to move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen "cards of thanks" in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life's challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to ALL residents, not just those who can pay or those with a severe, biologic mental illness. This is because our towns and other supporters have recognized that unaddressed mental health and developmental issues have a tremendous negative "ripple effect" on the family, the economy and the whole community.

Although it is impossible to list all that we do, our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics Highlights:

- **In 2007, 133 residents of the town of Haverhill received 892¾ hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities.**
- **100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include "full-life" around the clock services.**

Thank you for your continued support.

Respectfully submitted,

Jane C. Mackay, LICSW
Area Director



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.
P.O. BOX 50
WOODSVILLE, NH 03785
Woodsvillefourthofjuly@hotmail.com



2007 Annual Report

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertizing space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, an "In Memory of ..." section which was new this year, where for $5.00 a loved one can be remembered and honored, and more interesting reading.

Other fundraising activities include the donation jars placed in many of our area businesses, the $10.00 raffle tickets, donation collections along the parade route, in addition to Bingo and "Cow Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and food.

Another addition to the 2007 celebration was the "Miss Liberty Contest." This contest encouraged young woman to compete in areas of essay writing, public speaking, raffle ticket sales, and most importantly, community service. Jessica Beck was crowned the 1st Miss Liberty and an award ceremony was held during the day's festivities. Once again our local businesses covered the expense of this community service event by donating gifts and certificates to the contestants.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

As always, we welcome any questions or comments, and anyone interested in helping in any way are encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets every 4th Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome.

Thank you for your continued support of the Independence Day Celebration.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs

Warrant
Annual Meeting
North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 13, 2008 at 7:30 in the evening to act on the following articles.

ARTICLE 1. To choose a Moderator for the following year.

ARTICLE 2. To choose a Clerk for the ensuing year.

ARTICLE 3. To choose a Treasurer for the ensuing year.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

ARTICLE 5. To choose an Auditor for the ensuing year.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

ARTICLE 7. To see if the District will raise and appropriate the sum of One hundred eighty two thousand six hundred ninety one dollars ($182,691.00) (includes one hundred thirty nine thousand five hundred eleven dollars($139,511.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

ARTICLE 8. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to

be added to the District may vote on this article.)

ARTICLE 9. To transact any other business proper to come before the Meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Richard L. Clifford, Chairman

Shawn W. Bigelow

David A. Lackie

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL,NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL,NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 18TH DAY OF FEBRUARY, 2008.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 3rd DAY OF FEBRUARY, 2008.

2008 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2007 BUDGET	2007 ACTUAL	2008 BUDGET
4130 Salaries	$ 4,900.00	$ 4,900.00	$ 4,900.00
4332 Repairs & Maintenance	$ 40,000.00	$ 40,481.91	$ 50,000.00
4150 Supplies	$ 50.00	$ 103.94	$ 100.00
4332 Electric	$ 12,000.00	$ 9,089.21	$ 11,000.00
4332 Telephone	$ 750.00	$ 852.69	$ 900.00
4150 Repairs & Maint-Comp	$ 1,000.00	$ 1,481.34	$ 1,200.00
4150 Postage	$ 1,000.00	$ 845.30	$ 1,000.00
4332 Advertising	$ 375.00	$ 238.50	$ 300.00
4332 Heating Oil	$ 1,200.00	$ 1,156.03	$ 1,700.00
4130 Dues & Subscriptions	$ 350.00	$ 219.30	$ 350.00
4150 Bank Service Charge	$ -	$ 12.50	$ 15.00
4332 NH Fees & Testing	$ 3,000.00	$ 2,100.00	$ 3,000.00
4332 Miscellaneous	$ 250.00		$ 250.00
4153 Legal Fees	$ 2,500.00		$ 2,500.00
4711 03 Water Project-Principal	$ 19,400.00	$ 20,229.69	$ 21,000.00
4721 03 Water Project Int.	$ 42,896.00	$ 42,066.31	$ 41,296.00
Total	$ 129,671.00	$ 123,776.72	$ 139,511.00
PRECINCT			
4130 Advertising	$ 160.00	$ 106.00	$ 160.00
4130 Dues & Subscriptions	$ 70.00	$ 70.00	$ 70.00
4130 Supplies	$ 100.00	$ 99.28	$ 100.00
4196 Insurance	$ 2,600.00	$ 2,489.41	$ 2,600.00
4316 Street Lights	$ 14,500.00	$ 15,745.38	$ 18,000.00
4312 Sign & Beautification	$ 300.00	$ -	$ 300.00
4312 Sidewalks	$ 5,000.00	$ 4,783.75	$ 5,000.00
4319 Repair-Paving			$ 7,000.00
Total	$ 22,730.00	$ 23,293.82	$ 33,230.00
FIRE DEPARTMENT			
4220 Salaries	$ 1,000.00	$ 1,000.00	$ 1,000.00
4220 Firemen Pay	$ 16,000.00	$ 16,588.50	$ 16,000.00
4220 Fuel for trucks	$ 1,000.00	$ 1,034.40	$ 1,500.00
4220 New Equipment	$ 4,650.00	$ 5,000.00	$ 5,000.00
4220 Repairs & Supplies	$ 100.00	$ 45.00	$ 200.00
4220 Fire Station Fuel	$ 2,500.00	$ 2,916.90	$ 2,750.00
4220 Electric	$ 900.00	$ 693.01	$ 800.00
4220 Telephone	$ 400.00	$ 390.34	$ 400.00
4220 Insurance	$ 5,400.00	$ 6,041.20	$ 5,400.00
4220 Truck Repair & Supplies	$ 1,900.00	$ 399.20	$ 1,500.00
4220 Fire School	$ 750.00	$ 520.00	$ 1,000.00
Total	$ 34,600.00	$ 34,628.55	$ 35,550.00
Truck Reserve Fund	$ 20,000.00	$ 20,000.00	$ 20,000.00
Total Fire	$ 54,600.00	$ 54,628.55	$ 55,550.00
Total All Departments	$ 207,001.00	$ 201,699 09	$ 228,291.00

	SOURCE OF REVENUE WATER DEPARTMENT		2007 BUDGET		2007 ACTUAL		2008 BUDGET
	From Surplus	$	10,171.00			$	15,461.00
3401	Water Rent	$	118,300.00	$	122,062.31	$	122,000.00
3401	Certified Letter Charges			$	104.10	$	50.00
3401	Late Fees	$	500.00	$	1,900.00	$	500.00
3401	Water On/Off	$	300.00	$	950.00	$	300.00
3401	New Connections	$	-	$	800.00	$	800.00
3502	Interest	$	400.00	$	463.36	$	400.00
3401	Misc. Income	$	-	$	155.00		
	SUB TOTAL	$	129,671.00	$	126,434.77	$	139,511.00
	FIRE DEPT & PRECINCT						
	From Surplus	$	-	$	-	$	-
3379	Town of Haverhill Fire Dept.	$	21,780.00	$	21,780.00	$	21,780.00
3351	Revenue Sharing	$	600.00	$	609.70	$	600.00
3502	Interest	$	100.00	$	1,064.52	$	50.00
3379	Benton Contract	$	750.00	$	750.00	$	750.00
3509	Misc. Income	$	-	$	-		
	SUB TOTAL	$	23,230.00	$	24,204.22	$	23,180.00
	Town of Haverhill Truck Fund	$	20,000.00	$	20,000.00	$	20,000.00
	TOTAL REVENUE-EXCEPT TAX	$	172,901.00	$	170,638.99	$	182,691.00
3110	TAXES TO BE RAISED	$	34,100.00	$	33,836.00	$	45,600.00
	TOTAL REVENUES	$	207,001.00	$	204,474.99	$	228,291.00

WATER DEPT. LOAN			CREDIT	DEBIT	BALANCE
Water Bond	Balance	12/31/2006			$994,673.77
	Payments	2007	$ 20,229.69		
	Balance	12/31/2007			$974,444.08
SANBORN FUND					
CD#184001799					
	Balance	12/31/2006			$15,296.87
	Interest	12/31/2007		$ 574.09	
	Balance	12/31/2007			$15,870.96
MERRILL FUND					
CD#184003687					
	Balance	12/31/2006			$11,717.08
	Interest	12/31/2007		$ 439.76	
	Balance	12/31/2007			$12,156.84

Warrant
Annual Meeting
North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 15, 2007 at 7:30 in the evening to act on the following articles.

The Moderator called the meeting to order at 7:32 PM. Precinct officers present: Shawn Bigelow (Chairman, Board of Commissioners), Commissioner Richard Clifford, Commissioner David Lackie, Treasurer Pam Aldrich, and Clerk John Page. There were 17 members of the public present.

ARTICLE 1. To choose a Moderator for the following year.

Everett Henson nominated Robert Rutherford. The nomination was seconded by Shawn Bigelow. There were no other nominations and Robert was elected Moderator.

ARTICLE 2. To choose a Clerk for the ensuing year.

Donnie Hammond nominated John Page. The nomination was seconded by Doug Henson. There were no other nominations and John was elected Clerk.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Donnie Hammond nominated Pam Aldrich. The nomination was seconded by Everett Henson. There were no other nominations and Pam was elected Treasurer.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

Donnie Hammond nominated Shawn Bigelow. The nomination was seconded by Preston Hatch. There were no other nominations and Shawn was elected Commissioner.

ARTICLE 5. To choose an Auditor for the ensuing year.

Donnie Hammond nominated Joel Dupris. The nomination was seconded by Shawn Bigelow. There were no other nominations and Joel was elected Auditor.

The Moderator swore in the newly elected officers and Shawn Bigelow swore in Robert Rutherford as Moderator.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Donnie Hammond moved to accept all reports as printed in the annual town report. The motion was seconded by Doug Henson. All voted in favor.

ARTICLE 7. To see if the District will vote to raise and appropriate the sum of four hundred eleven thousand six hundred seventy nine dollars ($411,679.00) for the purchase of a new pumper fire truck, and to authorize the issuance of not more than two hundred twenty five thousand five hundred dollars ($225,500.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of one hundred eighty six thousand one hundred seventy nine dollars ($186,179.00) from the fire truck Capital Reserve Fund created for this purpose. The Commissioners recommend this appropriation. (2/3 ballot vote required).

Donnie Hammond moved the article which was seconded by Preston Hatch. Doug Henson said he would like some input from the fire department and wanted to know why the truck costs so much. Fire chief Donnie Hammond said that the fire department had formed a committee to research the purchase and that they had narrowed the field down to four companies. The truck they are replacing is 19 years old and needs to be replaced. It is a functioning fire truck but is just too old to meet the needs of the department. Patti Hammond made a comment that the new truck will have much more equipment that will be needed in the future. Donnie said it will have an enclosed cab which will be air conditioned and heated which will give firefighters a place to rehab no matter what the outside temperature is. The Commissioners signed a purchase agreement in December of 2006 that locked in the price. Had they waited until the new year the price would have been considerably higher. Doug Henson asked how it would affect the water rates or the precinct tax. Bob Rutherford told him that it would have no effect on the water rates but would affect the precinct tax depending on how the residents of the precinct choose to finance the truck. Everett Henson asked how much it

would change the precinct tax and Dave Lackie told him that the $186,179 down payment would come from the existing capital reserve fund. The balance, financed for ten years, would raise the tax rate about $.57 per thousand.

There was no further discussion and the Moderator stated that there would be voting by paper ballot and that a two-thirds majority would be required to pass the article. Barbara Eno, one of the town supervisors' of the checklist verified voters' eligibility to vote. The Moderator and the Clerk tallied the votes and the results were as follows: Yes 15, No 2. The Moderator declared the article passed.

ARTICLE 8. To see if the District will raise and appropriate the sum of two hundred seven thousand one dollars ($207,001.00) (includes one hundred twenty nine thousand six hundred seventy one dollars ($129,671.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

Shawn Bigelow made a motion to set the 2007 budget at $207,001 with $34,100 of that amount to be raised by taxes. The motion was seconded by Preston Hatch.

Everett Henson asked for an explanation of the article. The Moderator explained that the total amount budgeted is $207,001 which includes $129,671 for the self sufficient water department. The difference is the amount to be raised by taxes. There was no further discussion and the article was passed.

ARTICLE 9. To transact any other business proper to come before the meeting.

Doug Henson wanted to know what action had been taken by the Commissioners on the questions he had asked at the February monthly meeting. David Lackie said he had not had time to speak to Town Manager Glenn English about plowing of the road through the industrial park. Doug then asked what determines just what the "precinct" is and what does he get for his tax dollar. The Moderator explained to him that in order to change the boundaries of the precinct the Commissioners must petition the Haverhill Selectboard. Once they agree the voters of the precinct and any owners of property being annexed must vote at annual meeting to make the change. Doug expressed his opinion that it is not fair that he does not get the same services for his tax dollar as someone living, for instance, on Main Street. The Moderator said tax rates are set

by DRA and we do not have any control over that. Doug said he was surprised that there was not some type of information sheet given to property owners being taken into the precinct so that they know just what services they are entitled to. Everett Henson also expressed his opinion that it is not fair that we all pay the same tax but do not all receive the same amenities. Doug mentioned the sewer line on Rt. 116 and the Moderator was quick to point out that the precinct does not own it - the town of Haverhill does. Doug commented then that if someone wanted to hook up to the sewer line that the precinct would not back it. The Moderator said that may or may not be the case but that the precinct carries no weight in the matter. Doug said the whole project seems to be a terrible waste. It is ten years old and not one person is hooked up to it. Everett Henson wanted to know if the airport is in the precinct and the Moderator said it is. Everett asked if the precinct Commissioners are aware of the plans for expansion and David Lackie said they were not except through rumors. Everett said they might want to become more involved.

Jeff Delaney made a motion to adjourn the meeting which was seconded by Patti Hammond. All were in favor and the meeting was adjourned at 8:12 PM.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:

Shawn W. Bigelow, Chairman

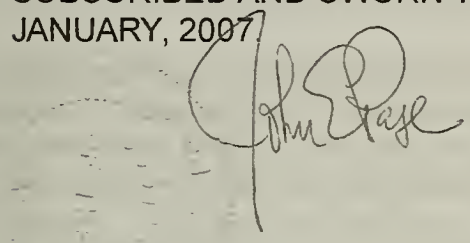
David A. Lackie

Richard L. Clifford

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL,NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL,NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 21ST DAY OF FEBRUARY, 2007.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 23rd DAY OF JANUARY, 2007.

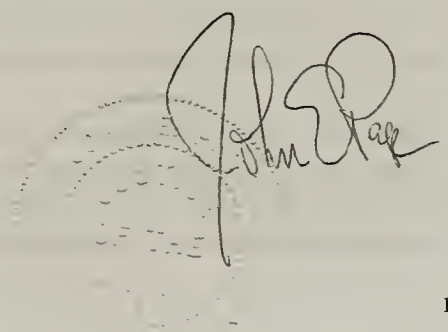


The minutes of this meeting taken by John E. Page, Clerk are hereby certified by the Commissioners, North Haverhill Water & Light District on March 20, 2007.

Shawn W. Bigelow, Chairman

Richard L. Clifford

David A. Lackie





PRECINCT OF HAVERHILL CORNER

Annual Report – 2007

Commissioners:
Albion Estes, Rick Ladd, Mike Lavoie
Marcia Belyea, Treasurer & Sue Major, Clerk

Dear Precinct of Haverhill Corner Residents,

Haverhill Corner Commissioners are pleased to present our annual report explaining events and needs that influenced the Precinct during Year 2007.

The devastating April windstorm resulted in loss of power, communications, and road access throughout much of Haverhill Corner. Wood fencing and granite posts surrounding the Common required extensive repair and replacement. The Commissioners want to thank our Volunteer Fire Department members and the Haverhill Road Department for their timely and effective response.

As in previous years, the Corner Water System required much focus. Commissioners have discussed and taken necessary action to dismantle the unsafe water collection building and to replace it with a safe structure. This project approximates $14,000. Notice and request for bids was placed in the local newspaper and the job has been awarded for construction later this spring.

In cooperation with Woodsville Water and Light and Granite State Rural Water, Commissioners completed a search and identification process for an engineering firm to evaluate the feasibility of designing and replacing the Precinct's second reservoir and associated infrastructure. The water system is presently reliant upon one reservoir, and while assessing and making recommendations associated with water storage and holding capacity, Commissioners will ask Dufresne and Associates to address the flow control unit that injects chlorine into our water. The present system has been identified and tested as not being a public health issue, but it is not functioning as designed. The New Hampshire Department of Revenue has approved the release of $25,000 from the Precinct General Fund for the use and payment for the design of the reservoir update process.

The formula for water use billing remains unchanged from 2006. Billing continues to include a Capital Improvement Fee of $11.50 per quarter based upon depreciation of capital assets. The Basic Charge of $56 per quarter covers bonded debt, and the Water Use Charge for residences is based upon $2.50 per 1,000 gallons consumed.

We want to thank J&A Lawn Care for the professional and conscientious manner in which the Haverhill Corner Common has been maintained.

Lastly, this year's budget reflects the request for a part-time Office Clerk to be located at the Precinct Fire Station. This position is projected to work three mornings per week. The Clerk will assist residents and Commissioners in conducting business and coordinating needs with Woodsville Water and Light and other Precinct service providers.

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

2008 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct, on Thursday, March 27th, 2008 at 7:30pm in the evening to act upon the following articles:

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 4. TO APPROVE THE COMMISSIONERS CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 5. TO APPROVE THE COMMISSIONERS CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 7. TO RAISE AND APPROPRIATE $252,935.00 FOR THE ENSUING YEAR, AS PRINTED IN THE TOWN REPORT.

ARTICLE 8. TO RAISE AND APPROPRIATE UP TO $30,000.00, FOR THE PURPOSE OF COMPLETING THE DESIGN PHASE, OF THE WATER SYSTEM UPGRADE PROJECT. THESE FUNDS WILL COME FROM THE GENERAL FUND.

ARTICLE 9. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS

ALBION ESTES
RODERICK LADD
MICHAEL LAVOIE

MINUTES OF 2007 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Thursday, March 29th, 2007 at 7:30 P.M. in the evening to act upon the following articles:

In the absence of Moderator Keith Darby, Commissioner Chairman, Mike Lavoie, called the meeting to order at 7:30 P.M. The following business was transacted:

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR

Mike Lavoie nominated Vesta Smith. Rick Ladd seconded the motion. The vote was unanimous. Vesta Smith came up front to moderate the rest of the meeting.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR

Mike Lavoie nominated Sue Major. Norma Lavoie seconded the nomination. The vote was unanimous.

ARTICLE 3: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS

Rick Ladd nominated Mike Lavoie. Al Estes seconded the nomination. The vote was unanimous.

ARTICLE 4: TO APPROVE THE COMMISSIONERS' CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

Mike Lavoie said that the Commissioners' choice was Marcia Belyea and he nominated Marcia Belyea. Rick Ladd seconded the nomination. The vote was unanimous.

ARTICLE 5: TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

Mike Lavoie said that the Commissioners' choice of an auditor would be Spencer Business Services in Woodsville and he nominated Spencer Business Services. Rick Ladd seconded the motion. The vote was taken and was unanimous.

ARTICLE 6: TO SEE IF THE PRECINCT OF HAVERHILL CORNER WILL ADOPT THE FOLLOWING AMENDMENT TO THE ZONING ORDINANCE AS PROPOSED BY THE HAVERHILL CORNER PLANNING BOARD: AMEND THE ZONING ORDINANCE AS NECESSARY TO PROHIBIT JUNK YARDS IN ALL DISTRICTS WITHIN THE PRECINCT OF HAVERHILL CORNER.

Rick Ladd made a motion to approve Article 6 as printed. Al Estes seconded the motion.

Rick Ladd spoke briefly about the amendment explaining that the Amendment to the Zoning

Ordinance would prevent additional junkyards from being established in any of the districts within the Precinct of Haverhill Corner. He said that enforcement would be the responsibility of the Commissioners.

Paul Estes noted that the ordinance does not address existing junkyards. Glen Page agreed but said that the ordinance keeps existing junkyards from expanding and that it gives the Precinct a place to start in addressing this issue.

The vote was taken and the amendment was approved unanimously.

ARTICLE 7: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT

Rick Ladd moved to accept the reports and minutes as printed. Sue Major seconded the motion. The vote on the motion to accept was taken and was unanimous.

Marcia Belyea commented that the 2006 Budget and 2006 Actual for Property Taxes as shown in the Town of Haverhill Annual Report on page 101 should read $76,023 instead of $71,919 as printed.

ARTICLE 8: TO ESTABLISH A CAPITAL RESERVE FUND FOR THE PURPOSE OF WATER DEPARTMENT CAPITAL IMPROVEMENTS AND TO RAISE AND APPROPRIATE THE SUM OF $8,648.00 TO PLACE INTO SAID FUND. THE MONEY TO COME FROM WATER RATES.

Mike Lavoie made a motion to approve the article. Rick Ladd seconded the motion.

Rick Ladd made a short presentation to explain the new Precinct water rates and how they were developed. He explained that there are 3 pieces of the quarterly water fee – the basic rate has been decreased from $75 per service to $56 per service and will be used to cover the annual bond debt owed by the Precinct which amounts to $42,746.00 per year. The capital improvement charge will be $11.50 per quarter and will be put aside to fund Capital Improvement projects. The third component of the water fee is the water use rate which will increase for residences from $ 1.75 per 1,000 gallons of water used to $2.50 per 1,000 gallons used and the rate for farms will be prorated from $0.60 per unit to $0.90 per unit. The water use rate is used to cover the ongoing administration and maintenance of the water system.

Rick explained that we need to start putting money aside each year for improvements to our water system infrastructure and this is why we are establishing a specific capital reserve fund for this purpose.

Rick Ladd and Mike Lavoie explained that the day-to-day operation and maintence of our Precinct water system has now been subcontracted out to Woodsville Water & Light. They explained that using WW&L is saving us money when compared to how we used to manage the system and WW&L are professionals and licensed in water system management.

The discussion having ended, the moderator called for a vote. The vote was taken and the article was approved unanimously.

ARTICLE 9: TO RAISE AND APPROPRIATE $208,163.00 FOR THE ENSUING YEAR AS PRINTED IN THE TOWN REPORT

Mike Lavoie made a motion to raise and appropriate $ 208,163.00 for the next year as printed and corrected in the town report. Rick Ladd seconded the motion. The correction noted being the amount raised in Article 8 is not to be included for appropriations in this article.

Norma Lavoie asked about increases in the budget if any. Rick Ladd explained that there is now a small amount of money put aside for the Haverhill Corner Planning Board to do a survey which is needed to propose changes to the Precinct Master Plan. Also the Planning Board has a small amount budgeted for travel and training.

The discussion having ended the moderator called for a vote. The vote was taken and the article was approved unanimously.

ARTICLE 10: TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

Rick Ladd spoke to thank all who are involved in making the Precinct a good place to live.

Mike Lavoie showed a repainted "Welcome to Haverhill, N.H. Founded 1763" sign. He said the Commissioners will look for the others this spring and will get at least this one sign back on a pole to welcome folks to Haverhill Corner.

Mike Lavoie made a motion to adjourn at 8:15 P.M.

The newly elected officers were sworn in by Selectboard Chairman, Rick Ladd.

Minutes taken by:

Sue Major, Precinct Clerk

Precinct Of Haverhill Corner
2008 Annual Report
Water Department

	2006 Budget	2006 Actual	2007 BUDGET	2007 Actual	2008 Budget
Encumbered Funds	35,000.00			25,200.00	25200.00
Capital Improvement [CIP]	0.00	0.00	8,648.00	6,393.90	8,648.00
Basic Charges	44,000.00	55,626.34	45,024.00	48,837.19	45,000.00
Total Basic Service & CIP	44,000.00	55,626.34	53,672.00	80,431.09	78,848.00
Water - Useage Charges					
Farm use		2,635.80	3,565.00	3,460.42	3,200.00
Water - Useage Charges - Other	17,000.00	15,122.71	20,199.00	20,047.17	20,000.00
Total Water - Useage Charges	17,000.00	17,758.51	23,764.00	23,507.59	23,200.00
Water - Hydrant charges	7,700.00	7,780.00	7,780.00	7,822.55	7,780.00
Excess Use Fee		2,690.00	0.00	980.13	
Water - Late charges	1,000.00	1,320.00	1,000.00	1,003.10	1,000.00
Water System Charges		1,994.50	0.00	734.97	
Transfers from Reserve Funds	271.00	0.00	19,500.00	15,000.00	19,000.00
Interest on Reserve Funds	1,000.00	1,795.86	1,810.00	2,220.00	2,200.00
Interest on Woodsville Gty ckg.	10.00	69.41	75.00	124.98	113.00
Total Water Dept Income	105,981.00	89,034.62	107,601.00	131,824.41	132,141.00
System operation					
Contracted Services	7,000.00	7,662.50	9,030.00	8906.61	12000.00
Labor/Services- - Other	5,000.00	900.00	900.00	900.00	1300.00
Total Labor/Services-	12,000.00	8,562.50	9,930.00	9806.61	13300.00
Payroll taxes	400.00	68.85	70.00	68.85	100.00
Total System operation	12,400.00	8,631.35	10,000.00	9875.46	13400.00
Water Administr					
Sytem Upgrade Study				25200.00	25200.00
CIP	0.00	0.00	8,650.00	8648.00	10000.00
Debt Service	42,746.00	42,746.00	42,746.00	42746.00	42746.00
Total Debt Service/CIP	42,746.00	42,746.00	51,396.00	76594.00	77946.00
Telephone	60.00	60.00	60.00	100.00	100.00
Plowing & Mowing	1,800.00	700.00	2,000.00	920.00	2000.00
Salaries	4,200.00	4,200.00	4,200.00	4200.00	5670.00
dues/permits/operator training	500.00	170.00	270.00	70.00	600.00
Insurance	640.00	967.31	1,000.00	770.00	1000.00
Postage-envelopes	600.00	366.44	600.00	359.06	600.00
Office supplies & Collections	800.00	669.12	800.00	517.67	1000.00
Equipment-New & Replacement	700.00	0.00	250.00	35.22	1000.00
Total Water Administr	51,446.00	49,512.43	60,576.00	83,565.95	89,916.00
Water Services					
System repairs & maintenance	14,139.50	15,603.27	32,500.00	22155.18	25000.00
Telephone-monitor bld	350.00	369.75	375.00	346.55	375.00
Electric & Propane					
Propane	400.00	278.00	300.00	309.14	350.00
Electric Pump-W	500.00	304.09	350.00	114.00	200.00
Electric-monitor bld	35.00	232.55	300.00	225.05	275.00
Total Electric & Propane	935.00	814.64	950.00	648.19	825.00
Total Water Services	15,424.50	16,787.66	33,825.00	23,149.92	26200.00
Water-Treatment					
Chlorinator-W/D	100.00	250.98	2,000.00		2000.00
Water Testing/Lab fees	500.00	1,150.00	1,200.00	1435.00	625.00
Total Water-Treatment	600.00	1,400.98	3,200.00	1,435.00	2625.00
Total Water Dept Expense	79,870.50	76,332.42	107,601.00	118,026.33	132141.00
Total Water, Fire and Precinct Revenue	228616.50	219136.83	216811.00	241522.47	252935.00
Total Water, Fire and Precinct Expense	228616.50	173233.12	216811.00	209969.86	252935.00

Haverhill Corner Fire Department 2007 Report

The Haverhill Corner Fire Department thanks our residents for being careful during 2007, so we had no large fire losses. However, please remember that a small fire can grow rapidly! It is estimated that a fire can double in size each minute. If you have a fire or think you may have a fire, DIAL 911, ask for the Fire Department, and leave the building. If you delay the call, the building may be lost!

Your fire department reminds you that smoke alarms save lives; but to be effective the must have working batteries. Please replace your smoke alarm batteries every year. If you do not recall when you last put in a new battery, DO IT NOW.

Carbon monoxide alarms are also a good idea in residences. Carbon monoxide is colorless and odorless, so it can present without your knowing it. If either your smoke alarm or your carbon monoxide alarm sounds, leave the house, and call 911 for assistance.

During 2007, the twenty six members of the Haverhill Corner Volunteer Fire Department responded to 89 emergency calls. They also handled three service calls for residents of the community.

Fifty one (51) calls were for Emergency Medical Services. These were handled by the six members who are trained as medical first responders or emergency medical technicians (EMT's). They spent 111 hours serving the residents of the community on medical calls.

The remaining 35 calls included (31) for smoke in the home, chimney fires, appliances smoking or suspected to be burning, and fires; one false alarm, one brush or grass fire, and two for weather related incidents. (Twenty four (24) of these responses were to assist neighboring fire departments with their emergency fire calls.) A total of 704 man hours were spent by the 26 volunteers of the department, responding to the 41 emergency calls, other than medical.

Since many of our volunteers live or work outside of the Haverhill Corner area, the Department is seeking new members to insure enough firefighters respond to effectively handle emergency calls. Training and protective gear are provided. Please contact Chief Mike Lavoie, or come to a regular monthly meeting, 7:30 PM, the first Monday of each month.

Thank you,

Chief Lavoie

Woodsville Fire District
Warrant For Annual Meeting
March 25th, 2008

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 25th, 2008, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 12: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

WOODSVILLE FIRE DISTRICT
WARRANT FOR ANNUAL MEETING
MARCH 27, 2007

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are herby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 27, 2007, to Act on the following Matters:

Moderator Alfred J. Holden called the meeting to order at 7:30PM. The Pledge of allegiance was recited and the Warrant was read.

Article 1: To Choose a Moderator.

Bryan Gould nominated Alfred J. Holden. The motion was seconded by Robert Maccini. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Holden. All voted in favor.

Article 2: To Choose a Clerk.

Regis Roy nominated Melissa Gould. The motion was seconded by Wayne Dickey. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Gould. All voted in favor.

Article 3: To Choose a Treasurer.

Mr. Gould nominated Lisa Simonds. The motion was seconded by Roland Moore. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Simonds. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Mr. Moore nominated Frances Krauss. The motion was seconded by Mr. Dickey. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Krauss. All voted in favor.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Ms. Roy nominated Joseph C. Maccini. The motion was seconded by Tom Johnson. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Joseph Maccini. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Mr. Gould nominated Richard Roy. The motion was seconded by Gary Scruton. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Roy. All voted in favor.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Steve Robbins moved the article and Ms. Roy seconded the motion. There was no discussion and all voted in favor of accepting the reports as written in the Town Report.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Mr. Robbins moved the article and Allen Wright seconded. There was no discussion. All voted in favor of the article.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Mr. Robbins moved the article and Richard Guy seconded. There was no discussion. All voted in favor of the article.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Mr. Robbins moved the article and Ms. Roy seconded. Jack Brill asked about whether a bicycle path had been considered as the roads were being looked at. Robert Maccini stated that plans, as designed , are accepted and there may not be anything that can be done about bike paths now.

Mr. Gould asked about the Forrest Street sidewalk. Lawrence Corey stated there are "Right of Way" issues. Once resolved, the project will go out to bid. There have been continued obstacles with this project.

Mr. Johnson asked if any property was taken by imminent domain and Mr. Corey stated, "No."

Mr. Gould asked about the new fire truck and learned that the chassis is all set and it will be delivered in May.

Mr. Gould asked about the betterment of streets vs. "general maintenance." Mr. Corey stated that this should still be considered. Mickey Leafe stated that this past year was the "worst chip seal ever." Sweeping was not done correctly prior to the chip seal. Ed Young asked if there was anything that could be done about the defective job. There was further discussion about road work. Mr. Leafe stated that to do School Street, Church Street, Pleasant Street and Connecticut Street with ½" shim, 1" top, planing, etc., and then paving, would be $39,000.00. Chip sealing the same area would be $10,000.00, but would be done each year vs. less often with the paving.

There being no further discussion, Mr. Gould moved the question. Joseph Maccini seconded. All voted in favor of the article.

Article 11: To see if the District will vote to adopt an ordinance prohibiting overnight parking of campers, motor homes, or other recreational vehicles (R.V.s) in parking lots or on Public Ways within the Woodsville Fire District.

Mr. Corey moved the article and Mr. Guy seconded. Mr. Maccini stated that the new Wal-Mart will be a 16-18 hour store and the parking of motor homes would be noisy to the inhabitants of the area. Mr. Johnson asked how the adoption of the article would affect parking along the streets for the Fourth of July. Mr. Gould asked about enforcement and about any RSA that affects the article. Joseph Maccini replied

that we would have to have an ordinance. Mr. Brill asked if any other towns with Wal-Marts have any problems. Mr. Corey stated there was concern for local residences. Mr. Scruton asked about the wording of "parking lot" and "public way."

Mr. Gould moved to table the article. Mr. Brill seconded the motion and all voted to table.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Joseph Maccini moved the article and Mr. Guy seconded. Mr. Corey requested and amended the article to read the sum of $4,604,629.06. He referred to the District budget on page 110, the Water and Light budget on page 112, the ambulance budget on page 113, and the water and light combined information on page 114. Mr. Johnson seconded the motion.

Mr. Brill asked for a breakdown related to the audit. Mr. Corey addressed that there was no audit and there were no changes. He spoke with A. M. Peisch. Because of the groundwork required before an audit can occur, they recommended a firm in St. Johnsbury, VT, to assist in getting the information prepared. When the current tax season is over, the Commissioners will continue to look at this process.

Mr. Young asked about capital reserve fire grant fund. Fire Chief Brad Kennedy stated that a FEMA grant was applied for and we will receive a matching fund.

Mr. Young asked about the tax rate and Mr. Corey stated it was hard to predict at this time, but that he didn't forsee any major changes.

Mr. Brill asked if we will be getting a building inspector, related to rentals, etc. Mr. Guy stated the Town Manager needs to evaluate this. Fees would need to be considered, etc. He needs to dialog with the Chief. Mr. Brill stated the "slumlords" are not going to be willing to comply. Mr. Guy stressed we need to look at safety. Robert Maccini stated that Life Safety Codes have been adopted by the Town. Chief Kennedy continued the discussion related to findings in the recent fires in Berlin, NH. Fire Marshalls are concerned. Robert Maccini stated that the State has building codes and that code inspectors can be requested. Mr. Johnson requested clarification between Life Safety Codes and some other building codes. Chief Kennedy stated that a Fire Chief can assess building safety, if invited. Mr. Moore state the concerns regarding NY State now requiring sprinklers in buildings, even single-family dwellings. Mr. Robbins talked about Certificate of Occupancy. Dale Kendall stated concerns related to various unoccupied "nuisance-type properties." Mr. Robbins addressed this as related to the health officer and whether the Town or landowners are responsible.

Mr. Johnson moved the question and Joseph Maccini seconded. All voted in favor of moving the question.

The original article with the monetary amount was read and all voted in favor of the article.

Article 13: To transact any other Business that may legally come before this meeting.

Mr. Scruton spoke, as chair of the Haverhill Area Recreation Commission, about the feasibility of a skateboard park. There is currently no funding and no location. Would the Precinct of Woodsville be willing to consider allowing the Town to use property in Woodsville (approximately 5000 sq. ft) for a skateboard park?

Discussion ensued and Mr. Scruton stated that about 30 towns have parks. The HARC is looking at grant funding. They would involve locals children and teens in the planning. Mr. Brill asked about liability. Mr. Corey stated that the State of NH has a "hold harmless" RSA. Joseph Maccini asked why the site in North Haverhill wasn't being considered. Mr. Scruton replied that it is not large enough. Also, many feel that the new park behind Riverview, is for more cultural events at the gazebo and for picnicking. The site

near the Community Field by the Water Treatment Plant is more appropriate. Discussion continued.

Mr. Gould moved the question. Toni Mayo seconded the motion.

Mr. Johnson moved to: Assess the placement of a skateboard park within the boundaries of the Precinct of Woodsville. Nancy Guy seconded the motion. All voted in favor of this.

There being no further business, the meeting was adjourned.

Respectfully Submitted,

Melissa A. Gould

Melissa A. Gould
Woodsville Fire District Clerk

Woodsville Fire District Budget for 2008

	Budget 2007	Actual 2007	Budget 2008
Administration			
Officers, Salaries & Fees	3,680.00	3,680.00	3,680.00
Employer's Share FICA	150.00	114.75	150.00
Audit & Financial Review	5,000.00	0.00	5,000.00
Office Supplies	250.00	231.71	250.00
Printing	250.00	153.00	250.00
Telephone	1,400.00	630.92	1,400.00
Insurance	1,000.00	20,453.86	1,000.00
Legal	1,500.00	2,806.25	1,500.00
P. O. Liability Insurance	1,000.00	1,082.27	1,000.00
Sub-Total	14,230.00	29,152.76	14,230.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
New LTI Tower Truck	32,023.00	32,641.84	0.00
Total Note Payments	50,023.00	50,641.84	18,000.00
Recreation			
Community Patriotic Event	200.00	200.00	200.00
Community Field	1,500.00	708.54	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	908.54	1,700.00
Library	6,100.00	6,100.00	7,500.00
Capital Reserve			
Street Truck Replacement	12,000.00	12,000.00	20,000.00
Fire Grant Funds Match	3,000.00	3,000.00	0.00
Streets & Highways			
Labor	85,000.00	87,258.95	87,500.00
Employer's Share FICA	6,502.50	7,300.51	7,267.50
Equipment Maintenance	8,000.00	11,256.33	8,000.00
Gas & Oil	4,000.00	7,480.71	7,000.00
New Equipment	2,500.00	2,679.98	15,000.00
Supplies & Materials	5,000.00	5,455.25	5,500.00
Building Fuel	700.00	700.00	700.00
Building Repairs & Maint.	600.00	336.27	500.00
Insurance	7,000.00	6,933.27	7,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	12,000.00	11,933.69	12,000.00

Woodsville Fire District Budget for 2008

	Budget 2007	Actual 2007	Budget 2008
Cold Patch	500.00	669.56	500.00
Oiling & Sidewalk Repairs	40,000.00	31,176.75	40,000.00
Employees Benefits	14,000.00	15,878.15	16,000.00
Sand & Gravel	4,000.00	3,388.76	4,000.00
Street Signs	1,000.00	1,408.94	1,000.00
Equipment Rental	1,000.00	1,112.50	1,500.00
Street Sweeping	2,500.00	3,187.50	3,000.00
Culverts	600.00	0.00	600.00
Storm Drain	4,000.00	165.16	4,000.00
	199,202.50	198,622.28	221,367.50
Fire Department			
Labor	35,000.00	39,137.50	36,000.00
Employer's Share FICA	2,677.50	2,994.02	2,754.00
Equipment Maintenance	12,000.00	19,299.10	12,000.00
Gas & Oil	800.00	1,897.78	1,800.00
New Equipment	7,500.00	4,208.53	7,500.00
Supplies	500.00	235.00	500.00
Building Fuel & Electric	2,500.00	3,446.33	3,500.00
Building Repairs & Maint.	3,000.00	1,059.86	3,000.00
Insurance	13,000.00	17,911.00	18,000.00
Rubbish Removal	300.00	293.00	300.00
Telephone	650.00	770.15	800.00
Office Supplies	500.00	98.86	500.00
Training & Education	4,000.00	4,007.78	4,000.00
Fire Prevention & Inspect.	2,000.00	892.85	2,000.00
Hepatitus B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	3,283.22	6,000.00
New Air Pack Payment	2,900.00	2,900.00	2,900.00
	93,557.50	102,434.98	101,784.00
Total	$379,813.00	$402,860.40	$384,581.50
Reimbursed Expenditures			
Legal Fees-Wal Mart		7,261.00	
Fire Inspections Wal Mart		20,232.39	
Fire Inspection V.I.P.		1,200.41	
Sewer Maintenance		1,585.01	
Ambulance Fuel & Util.		11,133.13	
Ambulance Insurance		9,109.00	
WWTP Insurance		2,500.00	
Pool Supplies & Maint.		2,451.54	
Federal Grant Fire Dept.		57,000.00	
Central Street Sidewalk		18,685.00	
Forrest Street Sidewalk		31,371.43	
Water & Light Labor		575.00	
Total Expenditures		$565,964.31	

Woodsville Fire District

Treasurer's Report
Jan. 1, 2007 to Dec. 31, 2007

Income:		
Balance on Jan. 1, 2007	10,064.01	
Town of Haverhill Road Money	186,159.00	
Town of Haverhill Fire Money	22,220.00	
Town of Haverhill Fire Capital	20,000.00	
Water & Light Department	15,000.00	
Water Treatment Plant	15,000.00	
Wastewater Treatment Plant	15,000.00	
Precinct Real Estate Taxes	70,370.00	
Rental Income	1,481.00	
Interest on Checking Account	69.85	
Sale of Sand	8,582.00	
Ambulance Insurance	9,109.00	
Ambulance Rent	18,000.00	
Ambulance Fuel & Utilities	11,133.13	
Sewer Maintenance	1,585.01	
Town of Haverhill Pool	2,451.54	
Wastewater Treatment Ins.	2,500.00	
Insurance Refunds	405.44	
Federal Fire Grant	57,000.00	
Street and Sidewalk Fund	50,086.43	
Wal Mart Fire inspection	20,232.39	
Wal Mart Other	4,686.19	
V.I.P. Fire Inspection	1,200.41	
Water and Light Labor	575.00	
Wal Mart Legal Fees	7,261.00	
Temporary Loan	20,000.00	
Misc.	44.00	
Total Income		$570,215.40
Expenses Per Commissioners		565,964.31
Bank Purchase of Checks		148.73
Balance on Hand Dec. 31,2006		4,102.36
Total to Account For		$570,215.40
Fund Balances		
X-Mas Lighting Fund		416.66
Street and Sidewalk Fund(CPF)		93,411.12
Wastewater Treatment Plant		44,640.17
Fire Truck Replacement		339.73
Highway Truck Replacement		66,937.67
Checking Accounts		
District Operating Account		4,102.36
Swimming Pool Account		500.04
Payroll Account		24.71
Wastewater Treatment Account		3,410.12
Total Fund Balance		$213,782.58

Respectfully submitted

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2007	Actual 2007	Budget 2008
Income:			
Balance Forward	$34,862.77	$34,862.77	$3,410.12
From Capital Reserve	0.00	25,000.00	0.00
Interest	0.00	33.08	0.00
User Fees	240,000.00	227,421.52	250,000.00
Sewer Taps	0.00	3,850.00	0.00
Total	$274,862.77	$291,167.37	$253,410.12
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	10,000.00	0.00	0.00
Contract Operations	140,000.00	140,182.98	142,000.00
WW& Light Electric	48,000.00	47,270.54	48,000.00
Insurance	2,500.00	2,500.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	7,500.00	1,585.01	7,500.00
License	0.00	500.00	0.00
Repairs & Maint.	0.00	2,400.75	0.00
Sludge Testing	7,500.00	2,667.08	7,500.00
Sludge Disposal	25,000.00	26,506.96	25,000.00
Pump Upgrade	0.00	43,613.13	0.00
Total	$261,030.80	$287,757.25	$253,030.80
Balance:	$13,831.97	$3,410.12	$379.32

Respectfully submitted
Commissioners:
Richard L Guy
Joseph C Maccini
Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2007	Actual 2007	Budget 2008
Income:			
Balance Fwd	$26,761.67	$26,761.67	$22,935.76
Donations		$250.00	
Interest		70.05	
Meeting Room		75.00	
Patient Fees	$320,000.00	$340,275.91	$350,000.00
Special Events	$3,400.00	$4,448.00	$4,448.00
Town Assessments	$149,472.00	$152,416.00	$160,000.00
TOTAL Income:	$499,633.67	$524,296.63	$537,383.76
Expenses:			
Amb Payments	$20,000.00	$21,524.00	$30,000.00
Billing Services	$22,000.00	$27,090.16	$27,700.00
Building Payments	$18,000.00	$18,000.00	$18,000.00
Dispatch	$13,159.00	$13,159.00	$13,159.00
Fuel	$10,500.00	$12,579.34	$14,000.00
Health Insurance	$15,000.00	$15,668.40	$16,000.00
Infection Control	$200.00	$176.40	$176.00
Insurance	$23,000.00	$24,198.33	$25,000.00
Maintenance	$14,000.00	$12,574.28	$11,000.00
New Equipment	$4,000.00	$2,417.22	$2,000.00
Office	$5,300.00	$4,604.32	$5,000.00
Oxygen	$3,100.00	$3,379.86	$3,400.00
Payroll	$330,000.00	$329,250.00	$340,000.00
Public Relations	$1,000.00	$105.00	$500.00
Supplies	$4,300.00	$4,921.36	$4,500.00
Training	$3,500.00	$1,003.63	$1,500.00
Uniforms	$2,500.00	$1,417.32	$2,000.00
Utilities	$8,500.00	$9,292.25	$9,600.00
TOTAL EXPENSES:	$498,059.00	$501,360.87	$523,535.00
Fund Balance		$22,935.76	$13,848.76

Respectfully Submitted,
Commissioners
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/07

Revenue:	**Budget 2007**	**Actual 2007**	**Budget 2008**
Electric Department	$ 2,340,000.00	$ 2,601,194.07	$ 2,800,000.00
Water Department	$ 410,000.00	$ 472,267.45	$ 475,000.00
Hydro Lease	$ 7,955.26	$ 7,955.26	$ 4,969.41
Interest Income	$ 16,000.00	$ 22,009.14	$ 20,000.00
WFD Heat & Rubbish	$ 1,000.00	$ -	$ 2,000.00
WFD Sewer Billing	$ 5,530.80	$ 5,530.80	$ 5,530.80
Gross Revenue:	**$ 2,780,486.06**	**$ 3,108,956.72**	**$ 3,307,500.21**
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	$ 48,000.00	$ 49,840.92	$ 52,250.00
Hydro Lease Expenses	$ 500.00	$ 500.00	$ 500.00
Water for Precinct Properties	$ 5,500.00	$ 6,070.07	$ 6,100.00
Net Revenues:	**$ 2,726,486.06**	**$ 3,052,545.73**	**$ 3,248,650.21**
Expenses:			
Purchased Energy	$ 2,000,000.00	$ 2,092,950.81	$ 2,200,000.00
Payroll	$ 259,000.00	$ 257,385.82	$ 272,000.00
Employee Benefits	$ 83,300.00	$ 90,988.79	$ 91,000.00
Building Maintenance	$ 15,000.00	$ 8,536.02	$ 15,000.00
Water Supply & Distribution	$ 7,500.00	$ 2,013.61	$ 7,500.00
Outside Engineering	$ 20,000.00	$ 2,532.17	$ 10,000.00
Electric Distribution	$ 16,500.00	$ 17,083.11	$ 17,500.00
Vehicle & Equipment Maint.	$ 25,000.00	$ 18,253.62	$ 25,000.00
Billing & Accounting	$ 17,500.00	$ 7,961.90	$ 45,000.00
Insurance	$ 15,000.00	$ 21,521.79	$ 25,000.00
Legal & Regulatory	$ 10,000.00	$ 5,429.31	$ 10,000.00
WFD in Lieu of Taxes	$ 15,000.00	$ 15,000.00	$ 15,000.00
Audit & Financial Review	$ 18,000.00	$ 10,491.57	$ 10,500.00
Water Treatment Plant	$ 341,990.00	$ 308,483.39	$ 356,000.00
Labor for Fire District	$ 2,500.00	$ 8,341.36	$ 5,000.00
Total Expenses	**$ 2,846,290.00**	**$ 2,866,973.27**	**$ 3,104,500.00**
Capital Expenditures			
Water Meters	$ 2,000.00	$ 3,874.89	$ 3,000.00
Water Distribution	$ 261,000.00	$ 1,275.45	$ 185,000.00
Electric Distribution	$ 110,000.00	$ 36,421.63	$ 50,000.00
Equipment	$ 35,000.00	$ 103.89	$ 75,000.00
Vehicle Replacement Reserve	$ 25,000.00	$ 25,000.00	$ 25,000.00
Street Lights	$ 1,500.00	$ 1,418.75	$ 1,500.00

Total Expenditures	**$ 3,280,790.00**	**$ 2,935,067.88**	**$ 3,444,000.00**
Depreciation	$ 152,000.00	$ 150,794.00	$ 150,000.00
Bad Debt Written Off	$ 32,936.26	$ 32,936.26	$ 5,794.90

Respectfully Submitted,
W. M. Dannehy, Commissioner
Scott W. Simano, Commissioner
Richard M. Roy, Commissioner

Budget Report For
Woodsville Water Treatment
Year Ending 12/31/07

Expenses:	**Budget 2007**	**Actual 2007**	**Budget 2008**
Labor	$ 71,000.00	$ 66,661.00	$ 71,000.00
Employee Benefits	$ 23,500.00	$ 20,621.24	$ 23,500.00
Plant Electricity	$ 47,500.00	$ 42,634.84	$ 47,500.00
Insurance	$ 3,400.00	$ 2,945.42	$ 3,000.00
Audit & Financial Review	$ 2,000.00	$ 1,000.00	$ 1,000.00
Maintenance	$ 40,000.00	$ 29,283.32	$ 40,000.00
Legal & Engineering	$ 10,000.00	$ 160.00	$ 25,000.00
Chemicals	$ 16,000.00	$ 13,463.00	$ 23,000.00
Lab	$ 1,500.00	$ 737.01	$ 1,500.00
Heat	$ 5,500.00	$ 6,950.68	$ 7,500.00
Plant Telephone	$ 700.00	$ 605.91	$ 700.00
Office Supplies	$ 500.00	$ 210.58	$ 500.00
Travel & Education	$ 500.00	$ 400.00	$ 500.00
Capital Reserve	$ 10,000.00	$ 10,000.00	$ 10,000.00
Bonds & Interest	$ 72,000.00	$ 71,413.97	$ 69,250.00
Tools	$ 650.00	$ 535.74	$ 650.00
WFD in Lieu of Taxes	$ 15,000.00	$ 15,000.00	$ 15,000.00
Outside Testing	$ 5,500.00	$ 3,095.69	$ 4,000.00
Generator Fuel & Maint.	$ 850.00	$ 690.00	$ 1,300.00
	$ 326,100.00	**$ 286,408.40**	**$ 344,900.00**
Totals			
Reservoir Pump Station			
Maintenance	$ 1,000.00	$ 8,142.15	$ 5,500.00
Electricity	$ 4,000.00	$ 4,246.13	$ 4,600.00
Telephone	$ 140.00	$ 119.98	$ 125.00
Generator Fuel & Maint.	$ 750.00	$ 577.00	$ 875.00
	$ 5,890.00	**$ 13,085.26**	**$ 11,100.00**
Pump Station U Totals	**$ 10,000.00**	**$ 8,989.73**	

Respectfully Submitted,

Scott W. Simano, Commissioner
Richard M. Roy, Commissioner
W. Michael Dannehy, Commissioner

Mountain Lakes District
2007 Officers

Moderator	Peter Olander
District Clerk	Cynthia Harris
Commissioners	Rosalie Farr
	Christopher Demers
	Karl Schmid
District Treasurer	Donald Hasbrouck
Assistant District Treasurer	Beverly Jacobs
Zoning Officer	Steve Robbins
Health Officer	Steve Robbins
Office Manager	Renee Cota
Maintenance	Donald Drew



MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
REQUESTED WARRANT FOR 2008 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill , New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 8, 2008, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- A Commissioner for a term of three (3) years.
- A Moderator for a term of one (1) year.
- A District Clerk for a term of one (1) year.
- A Treasurer for a term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate $298,584.00 to pay the expenses of the District during the 2008 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will raise and appropriate $137,880.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2007 fiscal year.

Article 4:

To see if the District will raise and appropriate $500.00 to be deposited into the Mountain Lakes Water Capital Improvements Capital Reserve Fund, (created in 1993 with a change in purpose in 2003); these funds will come from the unreserved fund balance.

Article 5:

To see if the District will raise & appropriate all surpluses from user fees up to $10,000, as of December 31, 2008, to be paid into the Water Department Surplus Capital Reserve Fund created in 1993.

Article 6:

To see if the District will vote to raise and appropriate $ 19,263 (gross budget) to hire a company to perform Storm Water mapping of structures in Mountain Lakes District and to purchase and install security fencing and gates around Mountain Lakes Water Sources; of this amount $15,000 is to come from the 2008 Local Source Water Protection Grant, and $4,263 is authorized to be

withdrawn from the Mountain Lakes Water Department Capital Improvement Capital Reserve Fund (created in 1993 with a change of purpose in 2003).

Article 7:

To see if the District will adopt amendment/s to the existing district zoning ordinance as proposed by the Planning Board.

Article 8:

To see if the District will authorize the Commissioners to sell and/or exchange an area of land owned by Mountain Lakes between Map 203 Lot 239 and Map 203 Lot 236 for an equal parcel of Map 203 Lot 236 on its southern side to Joseph and Laurie Dirienzo for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

Article 9:

To see if the District will authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 50' wide to Dale & Patricia Powers for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

Article 10:

To see if the District will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:II. The money received from fees and charges for recreation services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the District's general fund unreserved fund balance. The District treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the majority of the District Commissioners (no further District meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other District funds that have not been appropriated for that purpose.

Article 11:

To see if the District will adopt amendment/s to the existing Water Department Water Tariff as proposed by the District Commissioners.

Article 12:

To transact any other business that may legally be brought before the District Meeting

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

Mountain Lakes District 2008 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2008	REQUESTED RECREATION 2008	LODGE REQUESTED 2008	TOTAL REQUESTED DISTRICT 2008
1-5002	COMMISSIONER	$ 9,000.00			$ 9,000.00
1-5004	TREASURER	$ 500.00			$ 500.00
1-5006	CLERK	$ 50.00			$ 50.00
1-5008	MODERATOR	$ 50.00			$ 50.00
1-5009	ZONING OFFICER	$ 2,400.00			$ 2,400.00
1-5010	OFFICE MANAGER	$ 38,493.00			$ 38,493.00
1-5012	MAINTENANCE	$ 22,763.00			$ 22,763.00
1-5012-3	CLEANING PERSON	$ 4,140.00			$ 4,140.00
1-5013	MAINTENANCE ASSISTANT	$ 2,500.00			$ 2,500.00
1-5016	WATER FRONT SUPERVISOR		$ 3,071.00		$ 3,071.00
1-5017	HEAD LIFEGUARD		$ 2,650.00		$ 2,650.00
1-5018	LIFEGUARDS		$ 7,713.00		$ 7,713.00
1-5019	SNACK BAR		$ 2,750.00		$ 2,750.00
1-5020	SNACK BAR HELP		$ 2,931.00		$ 2,931.00
1-5021	T-SHIRT EXPENSE		$ 300.00		$ 300.00
1-5022	LODGE ATTENDANT		$ 1,200.00		$ 1,200.00
1-5026	FICA EXPENSE	$ 6,818.00	$ 1,134.00		$ 7,952.00
1-5028	U.E.INSURANCE	$ 244.00			$ 244.00
1-5030	WORKERS' COMP	$ 3,500.00			$ 3,500.00
1-5034	TAN INTEREST	$ 6,500.00			$ 6,500.00
1-5035	DAM BOND	$ 11,609.00			$ 11,609.00
1-5036	FPR BOND	$ 22,497.00			$ 22,497.00
1-5037	WGSB Water Bond	$ 45,306.00			$ 45,306.00
1-5039	HEALTH REG.	$ 150.00			$ 150.00
1-5040	LEGAL EXPENSE	$ 7,500.00			$ 7,500.00
1-5042	AUDIT EXPENSE	$ 9,000.00			$ 9,000.00
1-5046	INSURANCE	$ 8,000.00			$ 8,000.00
1-5048	OFFICE SUPPLIES	$ 4,000.00			$ 4,000.00
1-5051	TELEPHONE	$ 3,000.00	$ 200.00	$ 600.00	$ 3,800.00
1-5052	ELECTRICITY	$ 2,900.00	$ 1,000.00	$ 900.00	$ 4,800.00
1-5054	FUEL/PROPANE	$ 1,750.00	$ 675.00	$ 3,750.00	$ 6,175.00
1-5056	PRINT/ADV.	$ 500.00	$ 250.00		$ 750.00
1-5058	WATER CHARGE	$ 400.00	$ 400.00	$ 400.00	$ 1,200.00
1-5060	CONSULT /TRAIN GEN	$ 1,500.00	$ 950.00		$ 2,450.00
1-5061	EDUCATION ASSISTANCE	$ 2,250.00			$ 2,250.00
1-5062	FEES/REG.	$ 2,100.00	$ 100.00		$ 2,200.00
1-5064	FAC. MAINT.:	$ 1,000.00	$ 2,000.00	$ 500.00	$ 3,500.00
1-5065	SNOW PLOW/MOW	$ 3,750.00			$ 3,750.00
1-5066	BEAUT/WILDLIFE	$ 700.00			$ 700.00
1-5068	SPECIAL EVENTS	$ 500.00	$ 3,500.00		$ 4,000.00

Mountain Lakes District 2008 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2008	REQUESTED RECREATION 2008	LODGE REQUESTED 2008	TOTAL REQUESTED DISTRICT 2008
1-5070	SHOP/SUPPLIES	$ 550.00	$ 500.00	$ 250.00	$ 1,300.00
1-5072	EQUIP. PURCHASE	$ 1,500.00	$ 1,200.00	$ 200.00	$ 2,900.00
1-5074	MILEAGE	$ 600.00			$ 600.00
1-5076	BUILDING MAINT.	$ 3,000.00		$ 5,750.00	$ 8,750.00
1-5078	EQUIP. MAINT.	$ 250.00	$ 200.00	$ 150.00	$ 600.00
1-5079	CAP.RES-WATER	$ 6,750.00			$ 6,750.00
1-5082	BEACH/POOL		$ 2,500.00		$ 2,500.00
1-5088	SECURITY	$ 8,000.00			$ 8,000.00
1-5090	ZONING INSPECTIONS	$ 600.00			$ 600.00
1-5096	PLANNING BOARD	$ 4,240.00			$ 4,240.00
	TOTAL	$ 250,860.00	$ 35,224.00	$ 12,500.00	$ 298,584.00

Mountain Lakes District 2008 Requested Revenue

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2008	REQUESTED RECREATION 2008	LODGE REQUESTED 2008	TOTAL REQUESTED DISTRICT 2008
1-4002	BUILDING PERMITS	$ 760.00			$ 760.00
1-4003	BATH REC FEE		$ 900.00		$ 900.00
1-4004	ZONING COMPLIANCE CHECK	$ 1,200.00			$ 1,200.00
1-4005	INTEREST REVENUE	$ 30.00			$ 30.00
1-4006	LODGE FEE			$ 3,000.00	$ 3,000.00
1-4012	BOAT RENTALS		$ 500.00		$ 500.00
1-4016	SNACK REVENUE		$ 4,000.00		$ 4,000.00
4017-2 -	T-SHIRT REVENUE		$ 300.00		$ 300.00
4018-1	WATER SERVICE FEE	$ 6,080.00			$ 6,080.00
4020-1 -	TAXES RECEIVED - HAVERHILL			$ 281,814.00	$ 281,814.00
	TOTAL	$ 8,070.00	$ 5,700.00	$ 284,814.00	$ 298,584.00

MOUNTAIN LAKES WATER DEPT 2008 REQUESTED BUDGET

FUND ACCT.	CATEGORY	BREAKDOWN INFORMATION		WATER DEPT. REQUESTED 2008
2-5032	BANK FEES	CHECKING ACCOUNT FEES	$	75.00
2-5051	TELEPHONE	PHONE LINES PUMPHOUSE TO CHAMBERS	$	600.00
2-5052	ELECTRICITY	PUMPHOUSE	$	12,000.00
2-5054	FUEL/PROPANE	PUMPHOUSE	$	600.00
2-5056	PRINT / ADV	WATER BILLING	$	500.00
2-5059	STANDBY FEE	WW&L SIGNED CONTRACT-$1925/MONTH	$	23,100.00
2-5060	CONSULT /TRAIN WD		$	500.00
2-5062	FEES/REG.	YEARLY MEMBERSHIPS	$	3,500.00
2-5064	FAC. MAINT.:	PLOWING & SANDING	$	2,100.00
2-5070	SHOP/SUPPLIES	CHLORINE, REPLACEMENT PARTS, MISC.	$	10,000.00
2-5071	BREAKS/FREEZEUPS	SUPPLIES FOR BREAKS-SAND, GRAVEL,ETC.	$	3,000.00
2-5072	EQUIPMENT PURCHASE	TOOLS & EQUIPMENT	$	5,000.00
2-5074	MILEAGE		$	2,000.00
2-5076	BLDG.MAINT/REPAIR	PUMPHOUSE	$	2,000.00
2-5078	EQUIP.MAINT.	PUMP REPAIR, ETC.	$	2,500.00
2-5094	WW&L WATER	WATER USUAGE FROM WOODSVILLE WATER & LI(	$	20,000.00
2-5096	CONTRACT LABOR	MAINTENANCE	$	20,362.00
2-5098	WATER DEPT OPERATOR	OVER SEEING OTHER WATER ISSUES	$	22,763.00
2-5099	DISTRICT SERVICE FEE	Bath portion of District Operation of Water Dept	$	6,080.00
2-5400	WATER TARIFF	Update Water Tariff	$	1,200.00
	TOTAL		$	137,880.00

MOUNTAIN LAKES WATER DEPARTMENT REQUESTED 2008 REVENUE

FUND ACCT.	**CATEGORY**			**WATER DEPT. REQUESTED 2008**
2-4003	HOOK-UPS	5 Hook ups	$	6,000.00
2-4015	MISCELLANEOUS		$	600.00
2-4019	WATER RENT - BATH	16 Homes @ $780	$	12,480.00
2-4019	WATER RENT - HAVERHILL	297 Homes @ $400	$	118,800.00
	TOTAL		**$**	**137,880.00**





MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 11, 2007
MINUTES

Moderator Peter Olander opened the Annual Meeting at 10:30AM. He introduced the District Clerk Cynthia Harris, our Lawyer Bernie Waugh, Office Manager Renee Cota and Maintenance Supervisor Don Drew. He then separated the voters from the non-voters.

Commissioner Rosalie Farr announced that we have two people of the year this year. They are Annemarie Godston and Ann Edson for their hard work over many years of volunteer work.

Article 1:

To elect the following District officers:

A Moderator for a term of one (1) year.

Peter Olander was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Peter Olander for Moderator for the term of one (1) year.

A Commissioner for a term of three (3) years.

Chris Demers was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Chris Demers for Commissioner for the term of one (3) year.

A District Clerk for a term of one (1) year.

Michelle Chamberlain was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Michelle Chamberlain for District Clerk for the term of one (1) year.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck for Treasurer for the term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate $312,585.00 to pay the expenses of the District during the 2007 fiscal year for the purposes set forth in the District budget.

MOTION made by Sandy Schmid to see if the District will vote to raise and appropriate $312,585.00 to pay the expenses of the District during the 2007 fiscal year for the purposes set forth in the District budget.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 2 PASSED

Article 3:

To see if the District will raise and appropriate $129,700.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2007 fiscal year.

MOTION made by Sandy Schmid to see if the District will raise and appropriate $129,700.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2007 fiscal year.

SECONDED
Discussion followed
MOTION made to amend the article to reduce it to $108,350.00
SECONDED
MOVE to vote on the amendment
VOTED, YES 2, NO 10
Amendment Failed
MOVE to vote on Article
SECONDED
VOTED; YES, unanimous
ARTICLE 3, PASSED

Article 4:

To see if the District will raise and appropriate $20,000.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

MOTION made by Sandy Schmid to see if the District will raise and appropriate $20,000.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 4, PASSED

Article 5:

To see if the District will raise & appropriate all surplus from user fees up to $10,000, as of December 31, 2007, be paid into the Water Department Capital Reserve Fund.

MOTION made by Sandy Schmid to see if the District will raise & appropriate all surplus from user fees up to $10,000, as of December 31, 2007, be paid into the Water Department Capital Reserve Fund.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 5, PASSED

Article 6:

To see if the District will adopt amendment/s to the existing district zoning ordinance as proposed by the Planning Board.

MOTION made by Robert Rouderbush to see if the District will adopt amendment/s to the existing district zoning ordinance as proposed by the Planning Board.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 6, PASSED

Article 7:

To see if the District will authorize the Commissioners to sell and/or exchange an area of land to extend Map 203 Lot 49 into the green belt area in an easterly direction by 50' long and 100' wide to Barbara Warren for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

MOTION made by Robert Rouderbush To see if the District will authorize the Commissioners to sell and/or exchange an area of land to extend Map 203 Lot 49 into the green belt area in an easterly direction by 50' long and 100' wide to Barbara Warren for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 7, PASSED

Article 8:

To see if the district will authorize the commissioners to sell the shuffleboard court on Map 201 Lot 254 to James Fallon for a price negotiated and set by the Commissioners and to include all expenses associated with the sale.

MOTION made by Robert Rouderbush to see if the district will authorize the commissioners to sell the shuffleboard court on Map 201 Lot 254 to James Fallon for a price negotiated and set by the Commissioners and to include all expenses associated with the sale.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 8, PASSED

Article 9:

To see whether the District will support action by the Commissioners to take whatever steps may be necessary to attempt to expand the boundaries of the District to include those areas within the Town of Bath which are part of the original Town & Country Homes development of Mountain Lakes, but which are not currently part of the District, and to discuss any other issue relating thereto.

MOTION made by Robert Rouderbush To see whether the District will support action by the Commissioners to take whatever steps may be necessary to attempt to expand the boundaries of the District to include those areas within the Town of Bath which are part of the original Town & Country Homes development of Mountain Lakes, but which are not currently part of the District, and to discuss any other issue relating thereto.

SECONDED
Discussion followed
VOTED; YES, unanimous
ARTICLE 9, PASSED

MOTION to adjourn by Sandy Schmid
SECONDED
VOTED, YES
Meeting adjourned at 12:20 PM

Respectively submitted,

Cynthia Harris
District Clerk

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2007

	Current Month 2007	Year to Date 2007	2007 Budget	Amount Remaining	Percent Remaining
Revenues					
4002-1 - Building Permits	$ (100.00)	$ 1,355.00	$ 760.00	$ (595.00)	-78%
4003-1 - Bath Fees Rev	$ -	$ -	$ 4,650.00	$ 4,650.00	100%
4004-1- Zoning Inspection Fee	$ (200.00)	$ 1,300.00	$ 1,200.00	$ (100.00)	-8%
4005-1- Interest Revenue	$ 7.86	$ 37.84	$ 60.00	$ 22.16	37%
4006-1- Lodge Fee	$ 75.00	$ 2,975.00	$ 3,000.00	$ 25.00	1%
4008-1 Insurance Reimbursement	$ -	$ -	$ -	$ -	
4012-2 - Boat Rentals Rev	$ -	$ 555.00	$ 350.00	$ (205.00)	-59%
4015-1 - Misc.Revenue-Gen.Op	$ -	$ 198.58	$ 7,800.00	$ 7,601.42	
4016-2 - Snack Revenue	$ -	$ 4,012.51	$ 7,500.00	$ 3,487.49	46%
4017-2 - T-Shirt Revenue	$ -	$ 517.25	$ 1,000.00	$ 482.75	48%
4020-1 -Taxes Received - Haver	$ 283,435.00	$ 283,435.00	$ 284,265.00	$ 830.00	0%
Total Revenues	**$ 283,217.86**	**$ 294,386.18**	**$ 310,585.00**	**$ 16,198.82**	**5%**
Expenditures					
5002-1 - Commissioner	$ 750.00	$ 9,000.00	$ 9,000.00	$ -	0%
5004-1 - Treasurer	$ -	$ 500.00	$ 500.00	$ -	0%
5006-1 - Clerk	$ -	$ 50.00	$ 100.00	$ 50.00	50%
5008-1 - Moderator	$ -	$ 50.00	$ 100.00	$ 50.00	50%
5009-1 - Zoning Officer	$ 200.00	$ 2,400.00	$ 2,400.00	$ -	0%
5010-1 - Office Manager	$ 3,060.00	$ 37,496.00	$ 36,880.00	$ (616.00)	-2%
5012-1 - Maintenance	$ 359.00	$ 18,199.04	$ 33,480.00	$ 15,280.96	46%
5012-3 - Cleaning Person	$ 187.00	$ 3,487.00	$ 3,960.00	$ 473.00	12%
5013-1 - Maintenance Assistant	$ -	$ 2,529.46	$ 2,500.00	$ (29.46)	-1%
5016-2 -Water front Supervisor	$ -	$ 3,150.00	$ 3,000.00	$ (150.00)	-5%
5018-2 - Lifeguards	$ -	$ 8,843.57	$ 10,500.00	$ 1,656.43	16%
5019-2 - Snack Bar	$ -	$ 2,586.98	$ 3,000.00	$ 413.02	14%
5020-2 - Snack Bar Help	$ -	$ 4,548.29	$ 4,530.00	$ (18.29)	0%
5021-2 - T-Shirt Expense	$ -	$ 1,005.00	$ 1,000.00	$ (5.00)	-1%
5026-1 - Fica Expense-Gen.Op	$ 510.71	$ 7,170.12	$ 5,877.00	$ (1,293.12)	-22%
5026-2 - Fica Expense-Rec	$ -	$ 719.75	$ 1,700.00	$ 980.25	58%
5028-1 - U.E.Insurance	$ -	$ 188.00	$ 188.00	$ -	0%
5030-1 - Workers' Comp	$ -	$ 3,091.00	$ 2,804.00	$ (287.00)	-10%
5034-1 - TAN Interest	$ 3,079.49	$ 3,079.49	$ 6,500.00	$ 3,420.51	53%
5035-1 - Dam Loan	$ 10,376.35	$ 10,376.35	$ 11,721.00	$ 1,344.65	11%
5036-1 - FPR Bond	$ 23,197.46	$ 23,197.46	$ 23,200.00	$ 2.54	0%
5037-1 - WGBS Water Bond	$ -	$ 46,276.36	$ 46,375.00	$ 98.64	0%
5039-1 - Health Regulation	$ -	$ -	$ 150.00	$ 150.00	100%
5040-1 - Legal Expense	$ 906.97	$ 7,886.41	$ 17,800.00	$ 9,913.59	56%
5042-1 - Audit Expense	$ -	$ 7,928.81	$ 6,000.00	$ (1,928.81)	-32%
5046- 1 - Insurance	$ -	$ 7,966.71	$ 8,250.00	$ 283.29	3%
5048-1 - Office Supplies	$ 433.52	$ 3,525.70	$ 3,700.00	$ 174.30	5%
5051-1 - Telephone-Gen.Op	$ 187.70	$ 2,540.46	$ 3,000.00	$ 459.54	15%
5051-2 - Telephone -Rec Pool	$ -	$ 186.00	$ 150.00	$ (36.00)	24%

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2007

	Current Month 2007	Year to Date 2007	2007 Budget	Amount Remaining	Percent Remaining
5051-3 - Telephone-Lodge	$ 50.15	$ 552.72	$ 900.00	$ 347.28	39%
5052-1 - Electricity-Gen.Op	$ 258.15	$ 2,913.64	$ 2,750.00	$ (163.64)	-6%
5052-2 -Electricity-Recreation	$ 9.97	$ 969.98	$ 1,000.00	$ 30.02	3%
5052-3 - Electricity-Lodge	$ 71.77	$ 748.39	$ 1,250.00	$ 501.61	40%
5054-1 - Fuel/Propane-Gen.Op	$ 134.06	$ 1,732.13	$ 1,500.00	$ (232.13)	-15%
5054-2 - Fuel/Propane-Rec	$ 44.69	$ 668.49	$ 600.00	$ (68.49)	-11%
5054-3 - Fuel/Propane-Lodge	$ 243.84	$ 3,690.62	$ 4,300.00	$ 609.38	14%
5056-1 - Printing/Ad-Gen.Op	$ -	$ 449.10	$ 700.00	$ 250.90	36%
5056-2 - Printing/Ad-Rec	$ -	$ 243.35	$ 200.00	$ (43.35)	-22%
5058-1 - Water Charge-Gen.Op	$ -	$ 400.00	$ 400.00	$ -	0%
5058-2 - Water Charge-Rec	$ -	$ 400.00	$ 400.00	$ -	0%
5058-3 - Water Charge-Lodge	$ -	$ 400.00	$ 400.00	$ -	0%
5060-1 Consulting/Train-Gen.Op	$ -	$ 533.44	$ 1,500.00	$ 966.56	64%
5060-2 - Consulting/Train-Rec	$ -	$ 525.00	$ 500.00	$ (25.00)	-5%
5061-1 - Education Assistance	$ 1,500.00	$ 1,500.00	$ -	$ (1,500.00)	
5062-1 - Fees/Registration-Gen.Op	$ 35.00	$ 2,107.00	$ 1,260.00	$ (847.00)	-67%
5062-2 - Fees/Registration-Rec	$ -	$ 100.00	$ -	$ (100.00)	
5064-1 - Facility Oper -Gen.Op	$ 262.33	$ 807.49	$ 1,600.00	$ 792.51	50%
5064-2 - Facility Oper -Rec	$ -	$ 1,616.98	$ 1,200.00	$ (416.98)	-35%
5064-3 - Facility Oper - Lodge	$ -	$ 552.50	$ 300.00	$ (252.50)	-84%
5065-1 - Snow Plow/Lawn Mowing	$ 490.00	$ 4,369.80	$ 3,610.00	$ (759.80)	-21%
5066-1 - Beautification/Wildlife	$ -	$ 118.60	$ 300.00	$ 181.40	60%
5068-1 - Special Events-Gen.Op	$ -	$ 344.01	$ 600.00	$ 255.99	43%
5068-2 - Special Event-Rec	$ -	$ 2,286.63	$ 1,500.00	$ (786.63)	-52%
5070-1 - Shop/Supplies-Gen.Op	$ -	$ 588.91	$ 600.00	$ 11.09	2%
5070-2 - Shop/Supplies-Rec	$ -	$ 434.83	$ 600.00	$ 165.17	28%
5070-3 - Shop/Supplies-Lodge	$ -	$ 32.10	$ 250.00	$ 217.90	87%
5072-1 - Equip.Purchase-Gen.Op	$ 311.87	$ 1,347.02	$ 1,000.00	$ (347.02)	-35%
5072-2 - Equip.Purchase-Rec	$ -	$ 3,371.12	$ 3,000.00	$ (371.12)	-12%
5072-3 - Equip.Purchase-Lodge	$ -	$ 59.64	$ 300.00	$ 240.36	80%
5074-1 - Mileage	$ 29.20	$ 583.84	$ 600.00	$ 16.16	3%
5076-1 - Building Maint-Gen.Op	$ 275.54	$ 1,024.53	$ 3,000.00	$ 1,975.47	66%
5076-3 -Building Maint - Lodge	$ 330.00	$ 4,970.71	$ 4,500.00	$ (470.71)	-10%
5078-1 - Equip.Maint-Gen.Op	$ -	$ 103.21	$ 600.00	$ 496.79	83%
5078-2 - Equip.Maint-Rec	$ -	$ 178.05	$ 200.00	$ 21.95	11%
5078-3 - Equip.Maint-Lodge	$ -	$ 100.35	$ 200.00	$ 99.65	50%
5079-1 - Capital Reserve-Water	$ -	$ 10,000.00	$ 10,000.00	$ -	0%
5081-2 - Tennis Court	$ -	$ 2,500.00	$ 2,500.00	$ -	0%
5082-2 - Beach/Pool Maint.	$ -	$ 1,781.24	$ 2,500.00	$ 718.76	29%
5088-1 - Security	$ -	$ 5,400.00	$ 6,000.00	$ 600.00	10%
5090-1 - Zoning Inspections	$ -	$ 100.00	$ 600.00	$ 500.00	83%
5096-1 - Planning Board	$ 70.00	$ 767.35	$ 1,000.00	$ 232.65	23%
6000-1- Bad Debt Expense	$ 250.00	$ 250.00	$ -	$ (250.00)	
Total Expenditures	**$ 47,614.77**	**$ 279,600.73**	**$ 312,585.00**	**$ 32,984.27**	**11%**

Mountain Lakes Water Department
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2007

	Current Month 2007	Year to Date 2007	2007 Budget	Balance Remaining	Percent Remaining
Revenues					
2-4003 - WD HOOKUPS	$ (1,200.00)	$ 6,000.00	$ 7,200.00	$ 1,200.00	17%
2-4005 - WD INTEREST REVENUE	$ -	$ 856.68	$ -	$ (856.68)	
2-4015 - WD MISC.REVENUE	$ 250.00	$ 3,950.00	$ 500.00	$ (3,450.00)	-690%
2-4019 - WD WATER RENTAL	$ 10,110.00	$ 122,666.36	$ 122,000.00	$ (666.36)	-1%
Total Revenues	**$ 9,160.00**	**$ 133,473.04**	**$ 129,700.00**	**$ (3,773.04)**	**-3%**
Expenditures					
2-5032 - WD BANK CHARGE	$ 8.50	$ 53.19	$ 100.00	$ 46.81	47%
2-5051 - WD TELEPHONE	$ 36.72	$ 494.43	$ 2,000.00	$ 1,505.57	75%
2-5052 - WD ELECTRICITY	$ 935.81	$ 11,258.06	$ 12,000.00	$ 741.94	6%
2-5054 - WD FUEL/PROPANE	$ 48.75	$ 500.27	$ 600.00	$ 99.73	17%
2-5059 - WD STAND BY FEE	$ 1,925.00	$ 23,100.00	$ 23,100.00	$ -	0%
2-5060 - WD CONSULT/TRAIN	$ 40.00	$ 40.00	$ 500.00	$ 460.00	92%
2-5062-WD FEES/REGISTRATION	$ 855.00	$ 3,889.25	$ 3,000.00	$ (889.25)	-30%
2-5064 - WD FACILITIY MAINT	$ 675.00	$ 2,271.06	$ 1,500.00	$ (771.06)	-51%
2-5070 - WD SHOP SUPPLIES	$ 123.61	$ 8,469.31	$ 10,000.00	$ 1,530.69	15%
2-5071 - WD WATER BREAK/FREEZE	$ -	$ 1,182.43	$ 4,000.00	$ 2,817.57	70%
2-5072 - WD EQUIPMENT PURCHASE	$ 199.00	$ 3,306.26	$ 10,000.00	$ 6,693.74	67%
2-5074 - WD MILEAGE	$ 784.54	$ 2,621.29	$ 2,400.00	$ (221.29)	-9%
2-5076 - BLDG MAINT-REPAIR	$ -	$ 34.93	$ 2,000.00	$ 1,965.07	98%
2-5078 - WD EQUIPMENT MAINT	$ -	$ 1,275.00	$ 3,000.00	$ 1,725.00	58%
2-5094 - WD WATER RENTAL	$ 2,280.00	$ 17,200.00	$ 25,000.00	$ 7,800.00	31%
2-5096 - WD CONTRACT LABOR	$ 1,230.00	$ 14,983.50	$ 20,500.00	$ 5,516.50	27%
2-5098 - WATER DEPT MANAGER	$ 3,600.00	$ 24,880.00	$ 10,000.00	$ (14,880.00)	-149%
Total Expenditures	**$ 12,741.93**	**$ 115,558.98**	**$ 129,700.00**	**$ 14,141.02**	**11%**

Mountain Lakes Water Department

Projects Budget

December 31, 2007

Account		Current Month	Year to Date	Year to Date Budget	Balance Remaining
Revenues					
DWL LOAN (2005-2006)		$ -			$ -
Dam LOAN (2006-2007) **REQUESTED**		$ 14,400.00	$ 40,000.00	$ 40,000.00	$ -
Total Revenues		**$ 14,400.00**	**$ 40,000.00**	**$ 40,000.00**	**$ -**
Expenditures					
2-5100 - SURRY LANE REPAIR (2005)	DONE	$ -	$ -	$ -	$ -
2-5200 - DWL (2005-2006)	DONE	$ -			$ -
2-5300 - DAM / WATER TREATMENT (2005-2006)	DONE	$ -	$ 23,740.36	$ 38,140.11	$ 14,399.75
2-5500 - WESTVIEW REPAIR (2005)	DONE	$ -	$ -	$ -	$ -
2-5600 - CARR RD REPAIR (2005)	DONE	$ -			$ -
2-5700 - DEERFEILD	POSTPONED	$ -	$ -	$ -	$ -
2-5800 - NEW GRAVEL WELL	POSTPONED	$ -	$ -	$ -	$ -
Total Expenditures		**$ -**	**$ 23,740.36**	**$ 38,140.11**	**$ 14,399.75**

Mountain Lakes District
75 White Mountain Dr.
Woodsville, N.H. 03785

District Office
Ph: 603-787-6180
Fax: 603-787-2154
mtnlakes@charterinternet.com
www.mtlakesnh.com

December 31, 2007 District & Water Financial Report

Another year is over and a productive one at that. We accomplished our main objectives for the district as well as some surprises. I will hit on some of the high points. The Lodge ceiling was insulated in 2006 and painted in 2007, the O'Brien room floor tile has been purchased and will be installed winter 2008 and the Lodge carpet was steam cleaned. The bathrooms at the district office were completely redone, and the men's bathroom at the Lodge was repaired. The tennis courts were resurfaced and brush was removed around them. The materials for a retaining wall at the snack bar have been purchased and will be installed in the spring of 2008. The pool house and office buildings received painting and may need some more in the spring of 2008. Two boat docks were ordered and installed, the new raft diving board was installed and the raft was repaired. Also a boat that leaked was repaired. We stocked the lakes with fish and many of them died as a result of the lakes being without water for an extended period of time. The District Office was broken into during the summer of 2007 so a new door was installed and painted and new locks in the snack bar were purchased. Those are the highlights.

We have more activities this year for all ages and our summer program went well. We had some of the best lifeguards this past summer and we stayed within our budget.

We have spent a considerable amount in lawyer fees this year as a result of issues with Bath residents of Mountain Lakes and tree removal ordered for the Dam repair. These issues have not been settled so going forward into 2008 we need to be prepared for further legal expense.

The Dam project has been wrapped up and there is water in our lakes, a new trash rack is on the spillway. We have eliminated the heating costs for the storage of our chlorine by changing by how we purchase it.

Financially speaking we accomplished a lot with in our operating budgets. We have ended the year with an adequate fund balance to take us through until the 2008 budget is adopted.

Sincerely,

Renee Cota
District Manager

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Commissioners of the
Mountain Lakes District
Haverhill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, and each major fund, of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and each major fund of the Mountain Lakes District, Haverhill, New Hampshire, as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-v and 19-20, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Vachon, Clukay & Co., PC

May 22, 2007

THE ANNUAL REPORT OF THE SCHOOL BOARD

OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT

F I S C A L Y E A R

July 1, 2006

to

June 30, 2007

ORGANIZATION OF HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

Philip Tucker, Chair	Term Expires 2008
Barbara Bullard	Term Expires 2008
Donald Bazzell	Term Expires 2009
Nancy Leitner	Term Expires 2009
David Robinson	Term Expires 2009
Keith Brown	Term Expires 2010
Patricia Buchanan	Term Expires 2010

MODERATOR
Michael Kennedy

CLERK
Carol Smith

TREASURER
Carol Smith

SUPERINTENDENT OF SCHOOLS
Bruce C. Labs

HAVERHILL COOPERATIVE SCHOOL DISTRICT
Annual School District Meeting
Minutes
March 22, 2007

Philip Tucker	2008
Patricia Buchanan	2007
Keith Brown	2007
Donald Bazzell	2009
Michelle Reagan	2008
David Robinson	2009
Nancy Leitner	2009

Meeting was opened at 7:00 P.M. by School District Clerk, Carol Smith. Due to the illness of Moderator Michael Kennedy the first order of business was to elect a Moderator Pro Tempore for the evening. Smith requested nominations from the floor; Philip Tucker nominated Alfred Holden, Regis Roy seconded the nomination. No further nominations, Holden was elected Moderator Pro Tempore by voice vote.

Holden requested any amendments to the warrant be written out and given to him to read and that there were to be no amendments to the amendments. Holden led the assembly in a Pledge of Allegiance.

Results of the voting on March 13, 2007 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy received 348 votes and was declared the winner

ARTICLE 2: To choose, by non-partisan ballot, two Members of the School Board; one Member-at-Large for a term of three years expiring in 2010, and one member from the pre-existing Woodsville District for a term of three years expiring in 2010.

Patricia Buchanan received 343 votes for the office of school board member-at- large expiring in 2010 and was declared the winner.

Keith Brown received 327 votes for the office of school board member from the pre-existing district of Woodsville expiring in 2010 and was declared the winner.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Regis Roy moved the Article. Linda Blake seconded, article passed by voice vote.

ARTICLE 2: To see if the School District will raise and appropriate the sum of twelve million, one hundred twenty-eight thousand, sixteen dollars ($12,128,016.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Regis Roy moved the Article. Linda Blake seconded.

Patricia Buchanan spoke to the Article mentioning how some of this money would be used for a new Math Program, Life Transition Services, the After School Program at the middle school, crossing guards for WES, new food service software, and maintenance of the buildings and grounds.

Holden then recognized Phil Tucker. Tucker welcomed and thanked those who attended the meeting. He thanked Bob McConville, Barbara Krulewitz, and Ann Smith for their many years of service and wished them well on their retirement. Tucker noted that the Board had worked hard with the support staff to come up with an equitable contract and the Board appreciates the effort that went into the negotiations. Tucker stated the school board would like to amend the Article to reduce it by $53,350 due to some savings in this year's budget. Tucker moved to amend the Article to reduce the amount to $12,074,666.00. Mike Ackerman seconded. Questioned as to where the savings came from, Tucker replied special

education and a number of other small areas. With no further discussion, Holden asked for a vote on the amendment. Amendment passed by voice vote.

Holden read the Article as amended:

To see if the School District will raise and appropriate the sum of twelve million, seventy four thousand, six hundred sixty six dollars ($12,074,666.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant.

Holden asked for vote on the Article; Article passed by voice vote.

ARTICLE 3: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits,

Year	Estimated Increase Over Prior Year
2007-08	$51,796.00
2008-09	$54,656.00
2009-10	$50,643.00

and further to raise and appropriate the sum of fifty-one thousand seven hundred ninety-six dollars ($51,796.00) for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

Regis Roy moved the Article. Gary Scruton seconded.

Mr. Teschner questioned why it appeared we were only committing to one year. Tucker replied because we are only voting for the extra funds for one year (2007-08) at this time. Pat Amsden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 4: To see if the School District will raise and appropriate up to thirty-eight thousand dollars ($38,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2007. (The Haverhill Cooperative School Board recommends this article.)

Regis Roy motioned to accept the Article. Pat Amsden seconded. David Robinson spoke to the reason for the Article. Sylvia Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Melissa Gould asked how things were coming along concerning the moving of the Tembec Building to WES. Tucker replied that the foundation was scheduled to be poured tomorrow and the building is to be moved during the April vacation.

Mike Ackerman moved to adjourn at 7:27 p.m. Mr. Teschner seconded, passed by voice vote.

Respectfully submitted,

Carol A. Smith
School District Clerk

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 20th day of March 2008, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will raise and appropriate the sum of twelve million, eight hundred twenty-five thousand, twenty-six dollars ($12,825,026.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

ARTICLE 3: To see if the School District will raise and appropriate up to fifty thousand dollars ($50,000) to be added to the previously established Building Capital Reserve Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 4: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2008.

Philip Tucker, Chairperson

Barbara Bullard

Keith Brown

David Robinson

Patricia Buchanan

Don Bazzell

Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 11th day of March 2008, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, two members of the School Board; one Member-at-Large for a term of three years expiring in 2011, and one member from the pre-existing Haverhill District for a term of three years expiring in 2011.

Given under our hands this _____ day of February 2008.

Philip Tucker, Chairperson

Barbara Bullard

Keith Brown

David Robinson

Patricia Buchanan

Don Bazzell

Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

TO THE CITIZENS OF HAVERHILL WE SUBMIT THE NINTH ANNUAL SCHOOL BOARD REPORT

It is my privilege to bring to you the ninth annual report of the Haverhill Cooperative School Board.

This year brought a new K-5 standards based Math program, *Everyday Math*, to the district. The staff decided on this program after months of research and hard work. The Teacher Mentoring Program, a program designed to help guide new teachers and teachers new to our district on the workings of the school district, has been put into place this year also.

The administration and staff continue to work on integrating technology in the classroom and to this end we will be adding a Technology Integration Specialist to work with our staff. This position will take the place of one that is being vacated due to retirement.

The District has been very fortunate this year in receiving gifts for scholarships for our students; James Gallagher donated $80-90,000 for scholarships for students in the areas of music and sports, and Edith Blake donated just under $600,000 ($30,000-35,000 per year) in scholarship funds. In addition, The Catherine Moran Memorial Trust, through the NH Charitable Foundation, has donated approximately $1.2 million ($60,000 per year) for use on after school tutorial programs in the areas of Math and Science for grades K-12.

The School Board and the administration have worked together to bring you a budget that both promotes progress in our schools and is fiscally responsible. The budget is $12,825,026 for the 2008-09 school year. This represents a 5.4% increase.

A few items that have been added to the budget include a much needed afternoon session for the pre-school and the REACH Program for the middle school, which is a program designed for early intervention to help lower the drop out rate, and is similar to the high school JAG program. Funds to help the staff at the elementary school develop a new literacy program have also been included.

The School Board would like to take this opportunity to give our best wishes and heartfelt thanks to those staff members who have announced their retirement at the end of this school year. Those retiring are, Dale Feid, Marylyn Aldrich, Regis Roy, Joanne Moore and Carole Kendall. All have been with the District for a number of years and will be missed.

As of this writing, the work on the pre-school building is finished and we are just waiting for the final inspections before being able to move in.

In closing, we look forward to your input at our Annual School District Meeting on March 20, 2008.

Respectfully submitted,

Philip Tucker
Chairperson
Haverhill Cooperative School Board

SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S AND BUSINESS ADMINISTRATOR'S SALARIES

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of $89,409.00 during the 2007-08 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time. The table below shows the pro-ration of the salary.

Superintendent Salary		
Bath	11,176.13	12.50%
Benton	1,680.89	1.88%
Haverhill Cooperative	57,481.05	64.29%
Piermont	10,183.69	11.39%
Warren	8,887.25	9.94%
TOTAL	$89,409.00	100%

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

Once again it is my pleasure to report on the educational progress and positive steps we have made in the past year, and the steps we will continue to make to improve the educational experience of our students.

After two years of study, and looking at the scores from the Northwest Evaluation Association (NWEA) and the New England Common Assessment Program (NECAP) tests, a Standards Based Math Series has been selected for grades K-5. We intend to pilot the *Everyday Math* series in the 2007-2008 school year at those grade levels.

This year the District received a gift of funds to institute and After School Tutorial Program for grades K-12 in the areas of Math and Science. This donation, in the amount of approximately $1.2 million ($60,000 per year), comes from the Catherine Moran Memorial Trust and is administered through the New Hampshire Charitable Foundation.

A new teacher evaluation document is being piloted in all the SAU 23 districts. This new document should help teachers develop their skills while at the same time focus teaching in the areas of need for our students. We are attempting to use test data to help in the direction of our instruction in the upcoming years.

Developing our use of technology within the school district continues and we have added to our capacity in each school. Due to the continued support of our taxpayers, our students enjoy the benefit of technological resources that enrich their educational experience.

Each district in SAU 23 is currently updating their policies and we plan to finish this process by the end of 2008. After all the policies have been updated and approved by the School Board we will place them on our web site so the public will have easy access to them. This is a lengthy process, as each district has between 400-600 pages of policies to update. The entire process will take approximately two years.

During the 2007-08 school year each SAU 23 School Board will be developing goals. They will be targeting the areas they feel are most important in their own district and when the goals are complete they will be posted for all community members to review.

I continue to be grateful for the support the taxpayers and community members have shown our schools and assure you that your support will never be taken for granted. The decisions on the direction of our programs will continue to be made with the best educational interests of our students and their future in mind.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

WOODSVILLE ELEMENTARY SCHOOL
PRINCIPAL'S REPORT

The 2007-08 school year began with a flurry of activity due to several initiatives that are underway within the district. High priority was assigned to the implementation of the *Everyday Math* curriculum that has resulted in significant instructional changes in every classroom. Students have been receptive to these changes and expressed enthusiasm for the hands-on activities and games included in the program.

The entire district has been engaged in a *New Hampshire Department of Education Special Education Program Approval Process*. Consequently, representatives from WES have been contributing to the "Focused Monitoring Achievement Team" that is part of this evaluation process. The team is identifying, assembling and examining data to ascertain the factors contributing to discrepancies in student achievement among various sub-groups. Ultimately, recommendations will be made for changes to support increases in student achievement with an emphasis upon increasing performance within our special education population. Implementation of these associated changes will begin next school year in accordance with the timeline established by the *NH Department of Education*.

The WES staff is also beginning to work with the data from the NECAPS and the NWEAS to identify changes in instruction and assessment that are designed to improve student performance. Fortunately, our district was selected by the *NH Department of Education* to be one of the sites selected to pilot a new software package called "Performance Pathways" that has been expressly developed to support the acquisition of comparative data from these assessments. We are allocating a portion of our professional development time this year to developing proficiency with this software package. As our capacity to utilize this tool increases, we will be able to more knowledgeably adjust instruction to meet the specific needs of individual students.

We are also continuing to examine and revise our Language Arts Curriculum with reference to the *NH Curriculum Frameworks*. This process was begun last year as part of the district's established cycle for reviewing curriculum. This is a slow process due to the complex and numerous skills associated with developing literate children and the emergence of new NH standards for performance in language arts. Teachers have understandably requested time to do a thorough and conscientious job of this revision. Gail Calkins, Linda Smith, Vicky Padovani, Glenna Ackerman and Rose Bailey have all volunteered to participate in the district-wide committee work for this task. In addition, the entire WES staff will be familiarizing themselves with the state standards and examining best practices to enable us to make worthwhile recommendations for program changes.

In October, WES conducted an off-site emergency evacuation drill in coordination with the Haverhill Police Department. We were able to evacuate the entire building in less than five minutes because the students were very attentive and orderly. After the drill, our school safety committee consulted with Chief Williams and Officer Gary Hebert to identify procedural improvements that could be made before we do another drill. We were very appreciative of their expert opinions and guidance.

Respectfully submitted,

Kathleen S. Clark, Principal
Woodsville Elementary School

HAVERHILL COOPERATIVE MIDDLE SCHOOL
PRINCIPAL'S REPORT

The 2007-2008 school year opened on August 27, 2007 with 310 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. Two new teachers joined the faculty this year, Shawna Brown, physical education, and Michelle Reagan, 8th grade math. New instructional assistants include Wendy Block, Barbara Clark, Angela Hannett, and Elizabeth Mitchell.

Average homeroom class size at the middle school this year is 17. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. A strong athletic program includes soccer and basketball for students in grades 5-8, baseball and softball for students in grades 7-8, and track and field for all students.

HCMS has made great strides in improving its learning climate. Various measures put in place over the past few years have resulted in a dramatic decrease in serious disciplinary issues. Homeroom teachers continue to use Responsive Classroom principles to create classrooms that are supportive and safe. The school has adopted as its standard for behavior the acronym CARES, which stands for cooperation, assertion, responsibility, empathy, and self-control. Behavior expectations are communicated in terms of these traits, and students are given regular opportunities to discuss and reflect on them. Mr. Kinder, the guidance counselor, and Mr. Forest, the assistant principal, have organized a number of programs designed to create a strong cadre of student leaders who can model these traits and provide support to other students. The climate committee--a group of parents, teachers, and student leaders--meets regularly to review school climate issues and to devise ways to continually improve the quality of the learning atmosphere at HCMS.

HCMS has recently been identified by the state as being a school in need of improvement in the area of math. HCMS students with educational disabilities did not meet the state's performance targets in the area of math on the assessments given in 2005 and 2006. As a result of being identified as a school in need of improvement, the school must submit to the New Hampshire Department of Education a plan for improving the performance of students in the area of math. The school has already taken several steps to address weaknesses in the area of math, including the adoption of a new math program for students in grades 4 and 5. Additional improvement efforts include a campaign to help parents be more informed of each grade level's expectations for math achievement and the creation of after-school and summer learning opportunities specifically designed for students who struggle with math. Any interested community member can request a copy of this improvement plan by contacting the school.

HCMS continues its commitment to having computers be an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected classrooms. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Sixth grade science is now taught in a laptop-based classroom. Students in the fourth and fifth grades receive computer instruction in their homerooms and have access to a set of wireless laptop computers. All teachers are receiving ongoing training in ways to more fully integrate technology into their instruction.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. This year the PTA plans to contribute approximately $10,000 for the purchase of new equipment for the 4th and 5th grade playground. In addition, the PTA annually supports field trips and other special programs for students.

HCMS is fortunate to be able to offer an extensive after-school program. Funded by a mix of local tax dollars and private, state, and federal grant funds, the two-hour program provides homework tutoring, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully submitted by Principal Brent Walker on January 4, 2008

WOODSVILLE HIGH SCHOOL CO-PRINCIPAL REPORT

We are honored to submit the one hundred and eleventh report to the Town of Haverhill on behalf of Woodsville High School. Our faculty, staff, and administration have worked to develop a sense of consistency this past year. We have begun addressing important issues such as lowering our drop out rate, creating curriculum that will challenge our students, and retaining our New England Association of Schools and Colleges (NEASC) accreditation.

We are in the second year of a grant from APEX, which has strong ties to the University of New Hampshire. The outcome of many meetings has been the creation of a "Student Leadership Team" (SLT) and a faculty committee called our "Success in Schools" (SIS) team. Ms. Elizabeth Kuhn is the faculty advisory for the SLT that has traveled to New England College in Henniker for several workshops and training. Woodsville is one of two schools in our state that is participating in this pilot program aimed at having a cross section of students take an active role in addressing culture and climate related issues. The SIS team has been looking at alternative ways of keeping our students in school and providing them with supports needed to be successful.

Several programs have been developed in an effort to meet the needs of our students. We now have an on-campus satellite program for Audio Engineering through River Valley Tech Center in Springfield, VT. New courses in just about all departments are being created to maintain student interest and challenge them in a relative fashion. Faculty should be commended for their efforts. Mr. Krulewitz runs our cross-age Mentor program that remains very popular. Students from WHS are placed in classrooms at Woodsville Elementary School and Bath Village School in mentoring roles.

All of our faculty and staff have been involved in working on our NEASC accreditation process. We have just passed the 5-year mark of a 10-year cycle. Due to the many changes in administration at WHS over the past years, we had fallen behind in meeting various deadlines. The steering committee comprised of Jaline Mulliken, Kathleen Vailancourt, Joanne Melanson, and Mr. Jones have spent countless hours and have caught us up to where we should be regarding this process. Sub-committees that all faculty serve on have had important supporting roles in this process as well.

Other initiatives are related to our state's department of education mandates. We are in the process of developing competency based curriculum guides for every course taught at Woodsville High School. All departments have been meeting and working with templates approved by our staff that include cross-curricular rubrics. Implementing electronic portfolios for all of our students is also being addressed. In the near future, students who graduate or leave WHS will have an up to date electronic portfolio that they will be able to take with them. Their portfolios will include examples of their work in all of their courses throughout their years in the Haverhill School District.

Several staff members have joined WHS this school year. Mr. Lennon Coronity is sharing his love of mathematics with our students. Mrs. Erica Wilson is bringing a new level of enthusiasm and creativity to our computer technology program. Mrs. Jasmine Tyler is taking the role of senior English teacher. Mrs. Donna Herlihy is our new librarian and media specialist. Mrs. Bonnie Welch is our driver's education instructor. Mrs. Renee Ivey joined us in our Social Studies department at the end of last school year and we are pleased to have her continue with us this year as well. Mrs. Janita Pilotte is helping us in an Instructional Assistant role.

We will be saying goodbye to a few dedicated educators at the end of this school year. Mrs. Marylyn Aldrich is retiring from our business department after 23 years of service at WHS. Mr. Dale Feid, who retired from coaching our ski team last year, will be missed as an art teacher with 38 years of teaching at WHS. Also retiring this year will be our secretary, Mrs. Carole Kendall who has been in that role for 41 years. We wish to thank all of these wonderful people for their dedication to Woodsville High School, our students, and community over the years.

All that takes place daily at Woodsville High School would not be possible without the tremendous support of our community and taxpayers. We would like to thank our school board for their dedicated service and support this past year. We will continue to strive for the best possible educational environment for our students. The traditions established over time at WHS will continue to be passed along to our youth while we look forward to

the future and demands placed on our children by our ever-changing society. The faculty and staff at Woodsville High School would like to invite any interested community members or alumni to visit our school and witness the wonderful learning that takes place.

Respectfully submitted,

Ron Upton, Co-Principal
Bob Jones, Co-Principal

HAVERHILL COOPERATIVE SCHOOL DISTRICT

WOODSVILLE HIGH SCHOOL
PRINCIPAL'S REPORT FOR SCHOOL YEAR 2006-2007

GRADUATES - CLASS OF 2007

Lindsay Bigelow
Zachary Blowey
Joshua Bpuchard
Crystal Bradford
Nathaniel Brooks
Zachary Brooks
Amanda Brown
Erin Coutu
Christopher Currier Jr.
Andrew Dellinger
Rebecca Dukette
Serena Duncan
Michael Elliott
Olivia Elliott
Robert Elliott
Mark Evans
Thomas Fadden
Angel Falcon-Garcia
Scott Gordon
Meaghan Gregory
Justin Hatch
* Ryan Hatch
Adam Hill
Ryan Hood
Keri Hunt
Benjamin Irwin
Dimitrios Kapotis
Ashley Keith
Ryan Kennedy
Miranda Kinder
* Shannon Labs
* Alyssa Langlois
Alyssa Leonard
John McConville
Sheila McNamara
Trevor Morin
Kayla Moody
Max Moulton
* Elizabeth Newton
Jessica Newton
* Michael Norcross
Lauren Noyes
Jonathan Oakes
Christine Paradie
John Pigsley Jr.
* Thomas Quigley
Nicole Rawson
David Riggie Jr.
Daniel Robinson
Donald Robinson
Crislaine Rodriguez
Samantha Sargent
* Lexie Seace
* Kathleen Shelton
Ryan Smith
Eric Stewart
Shauna Stygles
Naomi Sutherland
Kirk Tatro
* Luke Teschner
Alicia Tibbits
Austin Trapletti
* Karsten Walker
Courtney Ward
Ashley Webb
Chelsea Welch
Brandon Williams
Megan Winot
Garrett Wood
* Jessica Wood
Jason Wright

* National Honor Society Members
** Honorary National Honor Society Members
+ National Vocational Technical Honor Society Member

SCHOLARSHIP HONORS

Valedictorian	Elizabeth Newton	Third Honor	Thomas Quigley
Salutatorian	Donald Robinson	Fourth Honor	Jessica Wood

CLASS MARSHALS

Kyle Gould – Mollie Waterhouse

COMMENCEMENT AWARDS - CLASS OF 2007

Bassler-Keyes Award	Ryan Hatch	Garceau-Covell-Grenier Scholarship	Martha Robie
Carl Sawyer Memorial Award	Ashley Keith	Grafton County Farm Bureau Scholarship	Michael Norcross
Catherine E. Newman Trust Scholarship	Shannon Labs	Haverhill Academy Alumni Association Scholarship	Lindsay Bigelow Justin Hatch Michael Norcross
Cohase Lions Club College Educational Scholarship	Lindsay Bigelow Elizabeth Newton Michael Norcross Kathleen Shelton	Haverhill Education Association Scholarship for Future Educators	Lindsay Bigelow
Dean G. Hammond Order of Eastern Star Memorial Scholarship	Andrew Dellinger	Independent Order of Odd Fellow & Rebekah's Lodge Scholarship	Lindsay Bigelow
Dead River Company Scholarship	Zachary Blowey	Jason Sanderson Scholarship Award	Crystal Bradford Nicole Rawson Lexie Seace Samantha Sargent Serena Duncan Jason Wright
Dr. Robert Colby Campbell Scholarship Award	Michael Norcross		
Douglas "Bum" Bigelow Award	Donald Robinson Jennifer Noyes	John Dexter Locke Award	Alyssa Leonard
Frank G. and Irma Woodward Memorial Scholarship	Luke Teschner	John Bagonzi, Jr. Scholarship Fund John O. Keyes Masonic	Rebecca Dukette

Memorial Scholarship	Michael Norcross Martha Robie Andrew Dellinger
Jonathan F. Currier Memorial Scholarship	Elizabeth Newton
Joseph A. Lavoie Family Vocational/ Technical Scholarship	Justin Hatch
Karen Siegmund Memorial Scholarship Fund	Ashley Keith
Kendall F. Beaton Award	Alyssa Leonard
Leslie Lackie, Jr. Memorial Award	Max Moulton
Mike Williams Memorial Fund	Kathleen Shelton Donald Robinson
Monica Smith Memorial Scholarship	Lindsay Bigelow
New Hampshire Athletic Directors Association Male Scholar Athletic AwardMichael Norcross	Donald Robinson
New Hampshire Athletic Directors Association Female Scholar Athletic Award	Jessica Wood
North Country Section, Society of Women Engineers Award	Elizabeth Newton
North Country YMCA Woodsville S.A.F.E. After School Program Scholarship	Jessica Wood Alyssa Langlois
North Haverhill Girls' Club Award	Lindsay Bigelow Andrew Dellinger
Orcutt Achievement Award	Luke Teschner
Paul P. Tucker Memorial Award	Lindsay Bigelow
Pine Grove Grange #298 Youth Scholarship	Martha Robie
Principal's Leadership Award	Thomas Quigley
Robb Evans Technology Award	Andrew Dellinger
Ross Wood Post #20 American Legion Citizenship Award	Michael Norcross
American Legion Auxiliary Unit #20 Of Woodsville Citizenship Award	Alyssa Langlois
Ross Wood Post #20 American Legion Scholarship	Andrew Dellinger Kathleen Shelton Ashley Keith
Ryegate Associates Annual Scholarship Award	Michael Norcross
Souhegan Valley Engineering Achievement Award	Olivia Elliott Karsten Walker
Special Achievement Award	Cris Laine Rodriguez
Squadron 20 Sons of the American Legion Award	Andrew Dellinger

Steven Holden Memorial Award	Luke Teschner
The Doris Marguerite Douglas Memorial Scholarship	Elizabeth Newton
The Robert H. Butson Scholarship	Shannon Labs Luke Teschner
Veterans of Foreign Wars Post #5245 Award	Andrew Dellinger
Veterans of Foreign Wars Post #5245 Auxiliary Award	Miranda Kinder
William V. Daley Scholarship	Shannon Labs
W.H.S. Class of 1934, Marjorie Tilton Chamberlin Scholarship	Shannon Labs
W.H.S. National Honor Society Appreciation Award	Alyssa Langlois Kathleen Shelton
W.H.S. National Honor Society Community Scholarship	Alyssa Langlois Michael Norcross Kathleen Shelton
W.H.S. Student Council Scholarship	Thomas Quigley
WHS Senior Student Council Recognition Award	Mr. Randy Bragdon
Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Kathleen Shelton Ryan Kennedy Ryan Hatch
Donald R. Evans Student/Athlete Award	Michael Norcross
Woodsville High School Alumni Attainment Award	Alyssa Langlois
Woodsville-Wells River Rotary Club Scholarship	Kathleen Shelton
Salutatorian Award	Donald Robinson
Valedictorian Award	Elizabeth Newton

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	5.6	11	3	3
WES Administration			1	
HCMS Teachers	6.5	6	14.5	4
HCMS Administration			1	1
WHS Teachers	8	13	7.6	3
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	2

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:
SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

A copy of the Title One School Report Card is available at each school.

HAVERHILL COOPERATIVE SCHOOL DISTRICT PROPOSED BUDGET

OBJECT	Description	EXPENSES 2006- 2007	APPROVED '-2008 BUDGET	PROPOSED 008-2009 BUDGET	+ OR (-)
Fund:	**GENERAL FUND**				
110	PROFESSIONAL SALARIES	3,265,141	3,562,000	3,733,578	171,578
111	ADMINISTRATIVE SALARIES	354,130	410,679	430,033	19,354
112	SUPPORT STAFF SALARIES	933,098	1,008,511	1,050,709	42,198
113	SUMMER SCHOOL SALARIES	31,315	34,600	41,990	7,390
120	SUBSTITUTES	153,661	98,725	117,375	18,650
121	NHJTC STUDENT SALARIES	3,065	3,300	3,300	-
122	CO-CURRICULAR SALARIES	74,486	85,000	91,141	6,141
130	OVERTIME	6,720	9,900	9,900	-
211	HEALTH INSURANCE	1,008,237	1,143,673	1,086,024	(57,649)
213	LIFE INSURANCE	4,052	4,267	3,262	(1,005)
214	DISABILITY INS.	3,212	3,556	2,984	(572)
220	PAYROLL TAXES	367,048	398,007	422,471	24,464
231	EMPLOYEE RETIREMENT	64,008	94,722	94,174	(548)
232	PROFESSIONAL RETIREMENT	136,755	228,292	245,224	16,932
240	TUITION REIMBURSEMENT - PROF	27,502	44,950	43,550	(1,400)
241	TUITION FOR HQT	6,219	3,000	3,000	-
242	TUITION REIMBURSEMENT- SUPPORT	-	6,000	6,000	-
250	UNEMPLOYMENT COMP	7,408	8,397	10,075	1,678
260	WORKERS COMP	21,512	28,629	24,742	(3,887)
310	MANAGEMENT SERVICES	394,111	423,471	441,437	17,966
320	EDUCATION SERVICES	194,347	321,631	314,955	(6,676)
330	OTHER PROF. SERVICES	412,131	473,211	488,332	15,121
340	TECHNICAL SERVICES	-	500	500	-
411	WATER & SEWAGE	14,645	19,063	17,950	(1,113)
421	RUBBISH REMOVAL	16,851	19,900	19,900	-
422	SNOW REMOVAL	15,685	21,500	17,500	(4,000)
430	REPAIRS/MAINTENANCE	95,034	76,568	86,035	9,467
432	MAINTENANCE AGREEMENTS	111,752	58,571	53,555	(5,016)
440	RENTALS	94,578	92,215	95,899	3,684
450	CONSTRUCTION/REMODELING SVCS	143,339	-	-	-
490	SECURITY SERVICES	27,435	2,986	5,380	2,394
510	STUDENT TRANSPORTATION	331,998	323,488	418,362	94,874
520	LIABILITY INSURANCE	36,369	38,187	35,650	(2,537)
531	TELEPHONE	16,457	10,850	15,075	4,225
532	DATA COMMUNICATIONS	6,351	34,068	34,320	252
534	POSTAGE	7,230	6,775	8,701	1,926
540	ADVERTISING	3,470	4,542	4,947	405
550	PRINTING	2,639	4,600	4,100	(500)
562	TUITION/OUT-STATE LEA	164,483	212,744	276,402	63,658
564	TUITION - PRIVATE	624,999	494,841	700,237	205,396
580	TRAVEL/LODGING	11,456	14,300	15,820	1,520
610	SUPPLIES	167,460	188,051	192,586	4,535
611	UNIFORMS	-	840	800	(40)
622	ELECTRICITY	91,208	104,300	108,400	4,100
623	PROPANE	3,221	3,200	4,185	985
624	FUEL OIL	129,716	170,500	168,300	(2,200)
626	GASOLINE	2,922	2,500	4,350	1,850
640	BOOKS	82,534	115,915	112,174	(3,741)
643	ON-LINE SERVICES	28,661	73,100	85,280	12,180
650	SOFTWARE	18,002	22,802	33,293	10,491
732	NEW VEHICLES	28,000	-	-	-
733	ADDITIONAL FURNITURE	21,435	1,456	3,495	2,039
734	ADDITIONAL EQUIPMENT	24,972	15,652	24,694	9,042
736	REPLACEMENT VEHICLE	17,000	-	-	-
737	REPLACEMENT FURNITURE	21,659	2,195	19,176	16,981
738	REPLACEMENT EQUIPMENT	27,706	19,286	18,700	(586)
810	DUES/FEES	44,306	48,000	56,910	8,910
830	INTEREST	153,351	129,300	102,888	(26,412)
840	CONTINGENCY - ADDL PAY	-	6,650	-	(6,650)
890	MISC.	30	300	2,000	1,700
910	DEBT PRINCIPAL	388,333	576,268	571,268	(5,000)
930	FUND TRANSFERS	164,286	91,330	41,014	(50,316)
	TOTAL: GEN FUND	**10,607,728**	**11,401,864**	**12,024,102**	**622,238**

HAVERHILL SCHOOL BUDGET SUMMARY

OBJECT	Description	EXPENSES 2006- 2007	APPROVED '-2008 BUDGET	PROPOSED 008-2009 BUDGET	+ OR (-)
Fund:	**FOOD SERVICE- 21**				
112	SUPPORT STAFF SALARIES	27,215	24,375	25,350	975
120	SUBSTITUTES	617	975	975	-
211	HEALTH INSURANCE	6,109	5,472	5,270	(202)
213	LIFE INSURANCE	44	46	36	(10)
214	DISABILITY INS.	56	63	54	(9)
220	FICA	2,129	1,940	1,938	(2)
231	EMPLOYEE RETIREMENT	1,372	1,455	1,521	66
250	UNEMPLOYMENT COMP	44	133	-	(133)
260	WORKERS COMP	128	162	122	(40)
310	MANAGEMENT SERVICES	253,308	292,534	285,013	(7,521)
430	CONTRACTED REPAIRS/MAINTENANC	2,738	5,800	5,400	(400)
610	SUPPLIES	26	-	-	-
650	SOFTWARE	-	16,000	-	(16,000)
737	REPLACEMENT FURNITURE	2,990	-	-	-
738	REPLACEMENT EQUIPMENT	-	3,000	1,500	(1,500)
	TOTAL: FOOD SERVICE	**296,776**	**351,955**	**327,179**	**(24,776)**
Fund:	**SPECIAL REVENUES- GRANTS- 22**				
110	SALARIES	179,383	192,147	170,103	(22,044)
112	SUPPORT STAFF SALARIES	41,085	39,732	53,524	13,792
113	SUMMER SCHOOL SALARIES	4,700	-	-	-
115	GRANT SALARIES	84,934	39,599	85,513	45,914
120	SUBSTITUTES	-	-	4,650	4,650
211	HEALTH INSURANCE	70,514	73,718	62,986	(10,732)
213	LIFE INSURANCE	289	256	183	(73)
214	DISABILITY INS.	228	158	208	50
220	FICA	23,527	19,362	24,321	4,959
231	EMPLOYEE RETIREMENT	6,153	5,327	8,781	3,454
232	PROFESSIONAL RETIREMENT	8,020	11,144	12,261	1,117
240	TUITION REIMBURSEMENT - PROF	100	-	-	-
320	EDUCATION SERVICES	11,190	-	1,500	1,500
330	OTHER PROF. SERVICES	15,783	24,200	32,815	8,615
340	TECHNICAL SERVICES	500	-	-	-
440	RENTALS	171	-	-	-
510	STUDENT TRANSPORTATION	8,249	-	-	-
531	TELEPHONE	798	-	-	-
580	TRAVEL/LODGING	3,093	-	-	-
610	SUPPLIES	7,974	-	2,250	2,250
626	GASOLINE	13	-	-	-
640	BOOKS	492	-	-	-
643	ON-LINE SERVICES	-	-	275	275
650	SOFTWARE	8,092	-	375	375
734	ADDITIONAL EQUIPMENT	927	-	-	-
737	REPLACEMENT FURNITURE	345	-	-	-
810	DUES/FEES	4,685	-	6,000	6,000
	TOTAL: SPECIAL REVENUE- GRANTS	**481,248**	**405,643**	**465,745**	**60,102**
Fund:	**HAC FUNDS**				
330	OTHER PROFESSIONAL SERVICES	2,265	5,000	8,000	3,000
510	STUDENT TRANSPORTATION	669	-	-	-
580	TRAVEL/LODGING	462	-	-	-
810	DUES/FEES	3,726	-	-	-
	TOTAL: HAC FUNDS	**7,122**	**5,000**	**8,000**	**3,000**
Fund:	**CAPITAL PROJECTS**				
450	CONSTRUCTION/REMODELING SVCS	7,958	-	-	-
	TOTAL: CAPITAL PROJECTS	**7,958**	**-**	**-**	**-**
	BUDGET TOTAL	**11,400,831**	**12,164,462**	**12,825,026**	**660,564**
	Warrant Article #3			50,000	
	GRAND TOTAL BUDGET AND WARRANT ARTICLES:			**12,875,026**	

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

		REVISED 2007-2008	BUDGET 2008-2009	Difference
Fund Balance used to reduce taxes		**201,397**	**100,000**	**(101,397)**
General Fund				
	Local Revenue			
1111	Current Appropriation	**4,009,450**	**4,324,582**	**315,132**
1310	Tuition from Individuals			
1314	Summer School Tuition	1,914	1,420	(494)
1315	Driver Education Tuition	15,400	15,400	0
1320	Tuition from other LEA's in NH	1,332,512	1,447,634	115,122
1322	Special Ed. Tuition from LEAs	199,435	347,066	147,631
1510	Interest on Investments	30,000	40,000	10,000
1511	QZAB bond interest	4,500	6,800	2,300
1710	Gates admissions	4,000	4,000	0
1910	Rentals	16,000	20,000	4,000
1950	Services to other LEAS	14,893	16,550	1,657
1980	Refund from Prior Year	2,000	5,300	3,300
1990	Other Misc. Revenues	6,800	17,030	10,230
	Total Local Revenue	**5,636,904**	**6,245,782**	**608,878**
	State Revenue			
3111	State Adequacy Grant	3,879,594	3,879,594	0
3112	State Adequacy Tax	654,573	740,745	86,172
3210	School Building Aid	320,428	314,582	(5,846)
3230	Catastrophic Aid	231,441	220,000	(11,441)
3241	Vocational Education Tuition	147,737	225,661	77,924
3242	Vocational Transportation	11,190	11,138	(52)
3270	Driver Education	6,600	6,600	0
5222	Transfer from Mentor Program			0
	Total State Revenue	**5,251,563**	**5,398,320**	**146,757**
	Federal Revenue			
4810	National Forest Reserve	-	-	0
4580	Medicaid	175,000	200,000	25,000
	Total Federal Revenue	**175,000**	**200,000**	25,000
				0
	Transfers from Other Funds			0
5252	Transfer from Expendable Trust	99,000	80,000	(19,000)
	TOTAL TRUST TRANSFERS	**99,000**	**80,000**	(19,000)
				0
TOTAL GENERAL FUND REVENUE		**11,162,467**	**11,924,102**	**761,635**
Grants				
	Title 2 Class Size Reduction	85,668	80,372	(5,296)
	Title One	237,775	211,148	(26,627)
	Title 4 Safe & Drug Free Schools	6,500	6,500	0
	Title 5	900	995	95
	RLIS funding	24800	24,672	(128)
	Anger Management		6,000	6,000
	After School Program	50,000	118,058	68,058
	Focus Monitoring	-	10,000	10,000
	National Writiing Project	-	8,000	8,000
TOTAL GRANT REVENUE		**405,643**	**465,745**	**60,102**
Food Service				
1600	Food Service Sales	164,500	174,239	9,739
3260	State Reimbursement	4,000	4,000	0
4560	Federal Reimbursement	111,150	115,926	4,776
5221	Transfer from General Fund/Reserve	72,305	33,014	(39,291)
TOTAL FOOD SERVICE REVENUE		**351,955**	**327,179**	(24,776)
HAC Funds		5,000	8,000	3,000
SUBTOTAL		**12,126,462**	**12,825,026**	**698,564**
Transfer to Trusts from Fund Balance		38,000		(38,000)
TOTAL REVENUES		12,164,462	12,825,026	**660,564**

	ACTUAL 2007	PROJECTED 2008	+/-	6.9m added to* Valuation
	10.87	11.51	0.64	375,841
	1.88	2.13	0.25	348,562
	12.75	**13.64**	0.89	**per $1,000**

*Includes balance of Walmart's assessment, no other town growth

BOND PAYMENT SCHEDULE

BOND A

Year	Principal	Interest
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011-12	215,000.00	7,525.00

BOND B

Year	Principal	Interest
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

QUALITY ZONE ACADEMY BOND #1

Maturity Date	Annual Payment	Estimated Earnings on Deposit Acct
08/21/04	33,333.33	-
08/21/05	33,333.33	750.00
08/21/06	33,333.33	1,500.00
08/21/07	33,333.33	2,250.00
08/21/08	33,333.33	3,000.00
08/21/09	33,333.33	3,750.00
08/21/10	33,333.33	4,500.00
08/21/11	33,333.33	5,250.00
08/21/12	33,333.33	6,000.00
08/21/13	33,333.33	6,750.00
08/21/14	33,333.33	7,500.00
08/21/15	33,333.33	8,250.00
08/21/16	33,333.33	9,000.00
08/21/17	33,333.33	9,750.00
08/21/18	33,333.33	10,500.00
Totals	**500,000.00**	**78,750.00**

QUALITY ZONE ACADEMY BOND #2

Maturity Date	Annual Payment	Estimated Earnings on Deposit Acct
7/5/2007	162,933.33	
7/5/2008	132,933.33	3,259.00
7/5/2009	112,933.33	5,917.00
7/5/2010	112,933.33	8,176.00
7/5/2011	112,933.33	10,435.00
7/5/2012	112,933.33	12,693.00
7/5/2013	112,933.33	14,952.00
7/5/2014	112,933.33	17,211.00
7/5/2015	112,933.33	19,469.00
7/5/2016	112,933.33	21,728.00
7/5/2017	112,933.33	23,987.00
7/5/2018	112,933.33	26,245.00
7/5/2019	112,933.33	28,504.00
7/5/2020	112,933.33	30,763.00
7/5/2021	42,933.33	33,021.00
Totals	**1,694,000.00**	**256,360.00**

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET

ASSETS		
Current Assets		
CASH	100	631,412.69
INTERGOVERNMENTAL RECEIVABLES	140	224,205.04
OTHER RECEIVABLES	150	4,695.66
PREPAID EXPENSES	180	4,372.50
OTHER CURRENT ASSETS	190	
Total Current Assets		864,685.89
LIABILITY & FUND EQUITY		
Current Liabilities		
INTERFUND PAYABLES	400	254,957.09
INTERGOVERNMENTAL PAYABLES	410	
OTHER PAYABLES	420	83,778.68
LOANS AND INTEREST PAYABLE	450	180,000.00
ACCRUED EXPENSES	460	15,841.86
PAYROLL DEDUCTIONS	470	
DEFERRED REVENUES	480	
OTHER CURRENT LIABILITIES	490	
Total Current Liabilities		534,577.63
Fund Equity		
RESERVE FOR ENCUMBRANCES	753	90,711.38
RESERVED FOR SPECIAL PURPOSES	760	
UNRESERVED FUND BALANCE	770	239,396.88
Total Fund Equity		330,108.26
Total Liabilities and Fund Equity		864,685.89

HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

		2005-2006	2006-2007
Special Education Expenses			
1200/1230	Special Programs	2,106,954	2,152,210
1430	Summer School	40,325	58,145
2140	Psychological Services	2,209	-
2150	Speech and Audiology	153,093	162,423
2162	Physical Therapy	25,321	16,713
2163	Occupational Therapy	56,582	44,051
2722	Special Transportation	49,352	60,751
Total Expenses		**2,433,836**	**2,494,294**
Special Education Revenue paid directly to School District			
1322	Special Ed. Tuition	151,764	210,252
3110	Special Ed. portion Adequacy funds	514,694	514,694
3230	Catastrophic Aid	213,541	225,665
4580	Medicaid	221,764	206,503
Total Revenues to School District		**1,101,763**	**1,157,114**
Difference		**(1,332,073)**	**(1,337,180)**
Federal IDEA Entitlement Funds received and expended through SAU 23			
	Part A - Preschool	5,326	9,321
	Part B - Special Education	186,828	221,782

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		BUDGET 2007 - 2008	APPROVED BUDGET 2008 - 2009	+/-		
	LOCAL REVENUE OTHER THAN ASSESSMENT					
1320	Tuition - French Pond	151,408	132,482	(18,926)		
1321	Tuition - King Street School	151,408	170,334	18,926		
1325	Tuition -French Pond/King St. Summer S	8,620	12,705	4,085		
1950	Itinerants	236,942	244,773	7,831		
1951	Speech/ Language	207,748	196,138	(11,610)		
1990	Other local revenue (town internet line fee	-	945			
1510	Interest	3,500	3,500	-		
5000	Indirect Costs from SAU IDEA Grant	6,900	6,900	-		
	Use of Fund Balance	-	30,000	30,000		
	Total Other Revenue General Fund	766,526	797,777	31,251		
1111	**DISTRICT ASSESSMENTS**	**658,688**	**671,796**	**13,108**	2.0%	
	TOTAL GENERAL FUND	**1,425,214**	**1,469,573**	**44,359**	3.1%	
TAL PROJECTED REVENUES FUND 22 - GRANTS		263,841	271,512	7,671		IDEA & preschool
	TOTAL SAU BUDGET INCLUDING GRANTS	**1,689,055**	**1,741,085**	**52,030**	3.1%	

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

POSTING FOR EACH CONSTITUENT DISTRICT PER RSA 194:C-10

DEPARTMENT NUMBER / DESCRIPTION	2007-2008 APPROVED BUDGET	**2008-2009 APPROVED BUDGET**	INCREASES/ (DECREASES)
1100 ITINERANT TEACHERS	139,580	**144,777**	5,197
1230 FRENCH POND PROGRAM	198,710	**209,907**	11,197
1231 KING STREET PROGRAM	149,449	**164,371**	14,922
1430 FRENCH POND SUMMER SCHOOL	8,620	**11,110**	2,490
1431 KING STREET SUMMER SCHOOL	-	**1,588**	1,588
2120 ITINERANT GUIDANCE	23,602	**25,871**	2,269
2150 SPEECH/LANGUAGE	207,436	**196,138**	(11,298)
2210 CURICULUM/STAFF DEVELOPMENT	1,448	**1,133**	(315)
2220 TECHNOLOGY SUPERVISION	79,312	**79,704**	392
2311 SCHOOL BOARD	3,385	**1,632**	(1,753)
2313 DISTRICT TREASURER	2,718	**2,724**	6
2317 AUDIT	5,500	**5,500**	-
2318 LEGAL COUNSEL	500	**500**	-
2321 OFFICE OF THE SUPERINTENDENT	398,520	**405,627**	7,107
2330 SPECIAL PROGRAMS ADMIN.	151,469	**156,259**	4,790
2540 SAU-WIDE PUBLIC RELATIONS	2,500	**2,100**	(400)
2620 BUILDING & RENT	21,800	**22,200**	400
2640 EQUIPMENT MAINTENANCE & INS.	3,405	**6,980**	3,575
2810 RESEARCH, PLANNING, DEVELPMT	2,000	**3,100**	1,100
2820 NETWORK	24,960	**27,902**	2,942
2830 RECRUITMENT	300	**450**	150
SUBTOTAL GENERAL FUND	**1,425,214**	**1,469,573**	**44,359**
IDEA GRANTS	263,841	**271,512**	7,671
TOTAL BUDGET	**1,689,055**	**1,741,085**	**52,030**
		% increase =	3.1%
DISTRICT ASSESSMENT TO BE SHARED	658,688	**671,796**	13,108

8TH GRADE GRADUATION AWARDS LIST
June 13, 2007

WILLIAM J. FILLIAN MEMORIAL AWARD
James Graham

JAMES R. MORRILL AWARD
James Graham

PHYLLIS PAGE MEMORIAL ACHIEVEMENT AWARD
Emily Lloyd

ANTHONY WOODBECK MEMORIAL AWARD
Cole Rushford

EVERETT F. SAWYER AWARD

Alicia Ballam
Michael Benson
Kyle Bigelow
Taylor Chase
James Graham
Patrick Horne
Hana Krauss
Olivia LaLonde
Danielle Stimson
Tiffany Tatro
Jordan Velez
Amanda Wurtz

HOWARD W. EVANS AWARD FOR ACADEMIC EXCELLENCE
Amanda Wurtz

JOHN DEXTER LOCKE AWARD
Christopher Hood

PRESIDENTIAL AWARDS
GOLD CERTIFICATE-EDUCATIONAL EXCELLENCE

Michael Benson
Alexandra Graham
James Graham
Hana Krauss
Emily Lloyd
Tyler Reney
Cole Rushford
Katie Simpkins
Tiffany Tatro
Jordan Velez
Amanda Wurtz

Haverhill Cooperative Middle School
2007 Graduates

Alicia Ballam
Cayman Belyea
Jeremy Benjamin
Michael Benson
Kayla Bessette
Kirsten Bielarski
Kyle Bigelow
Alex Butler
Taylor Chase
Christopher Colbeth
Michelle Corso
Brittany Cyr
Ashley Davis
Katie Davis
Nicholas DeCosta
Bryan Fenn-Gordon
Melysa Forsythe
Dylan Frazier
Brandon Fulton
Alexandra Graham
James Graham
Thayne Gregory
William Hirschman
Christopher Hood
Patrick Horne
Rachel Kidder
Nicole Kiessling
Hana Krauss
Olivia LaLonde
Noah Liss
Emily Lloyd
Heather Machia
Mariah MacKenzie
Storm MacKenzie
Megan McDermott
Ryan Olney
David Peart
Tyler Reney
Jason Robie
Cole Rushford
Jaclyn Russell
Kayla Sackett
Jesse Serer
BreAnne Sheehan
Katie Simpkins
Sara Somers
Brock Start
Kayla Stevens
Danielle Stimson
Tiffany Tatro
Marc Tetreault
Dustin Towle
Jordan Velez
Kegan White
Kyle White
Helen Wilkin
Carissa Wilson
David Wright
Amanda Wurtz

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2006-2007
Woodsville Elementary School		
GLENNA ACKERMAN	TITLE ONE/CURRICULUM DEVELOPMENT	$37,793.00
PAMELA ALDRICH	INSTRUCTIONAL ASSISTANT	$14,891.04
ROSAMOND F BAILEY	GRADE 3/CURRICULUM DEVELOPMENT	$54,355.00
MYRTIE L BECK	SPECIAL EDUCATION/SS/CURR. DEV.	$36,383.51
LINDA M BLAKE	GRADE 2	$40,980.00
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	$14,661.06
DEBORAH A BROWN	GRADE 3	$45,286.00
HILARY BUMGARNER	INSTRUCTIONAL ASSISTANT	$2,895.90
GAIL CALKINS	GRADE 1	$34,418.33
KATHLEEN CLARK	PRINCIPAL	$72,115.38
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	$18,065.25
KAROLEE CURRIER	TITLE ONE TEACHER/SS	$41,709.88
JULIE DERRINGTON	INSTRUCTIONAL ASSISTANT	$13,980.00
DEBBIE EATON	READING TEACHER/PRESCHOOL.	$44,863.20
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT	$13,165.97
MARIE FAVALORO	GRADE 1	$28,900.00
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT	$16,736.38
GINA GIUDICI-OAKES	GRADE 2/SUMMER SCHOOL	$48,988.37
THOMAS GOSS	GUIDANCE	$37,888.22
DONNA HART	SPECIAL EDUCATION	$52,222.00
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	$21,444.00
PRISCILLA L KINCAID	LIBRARY ASSISTANT/SS	$13,125.64
KATHLEEN LABS	TITLE ONE INSTRUCTOR	$14,460.00
MEGAN LALLIER	KINDERGARTEN	$28,900.00
REGINA LAVOIE	SPECIAL EDUCATION	$45,540.00
NANCY LEETE	GRADE 3	$41,992.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION	$22,643.00
NANCY E MUSGRAVE	GRADE 1	$53,320.00
LORIE-ANN NOYES	READING TEACHER/SS	$34,122.28
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	$38,805.90
RICHARD PATTEN	SUPERVISOR OF BUILDING/GROUNDS	$34,410.96
ERIN POWERS	INSTRUCTIONAL ASSISTANT	$12,432.00
LORNA RENFREW	KINDERGARTEN /SUBSTITUTE	$20,088.51
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	$12,302.98
DAVID RIGGIE	CUSTODIAN	$20,987.19
ANN SMITH	INSTRUCTIONAL ASSISTANT	$14,944.30
LINDA O SMITH	KINDERGARTEN/SS/MENTOR	$48,932.22
JANE T STIMSON	KINDERGARTEN	$45,238.33

Employee	Position	Wages Paid 2006-2007
Haverhill Cooperative Middle School		
BRENDA AMNOTT	INSTRUCTIONAL ASSISTANT/SS	$23,706.26
ANNE-MARIE BALLAM	TITLE ONE ASSISTANT	$13,960.10
GERARD BENSON	GRADE 8 MATH	$5,561.68
RUTHANN BENSON	GRADE 7 MATH	$41,992.00
RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	$13,053.60
JIM BORGMAN	CUSTODIAN	$23,700.90
MECHELLE BORGMAN	INSTRUCTIONAL ASSISTANT	$12,340.99
JORDAN BURKE	GRADE 7 SOCIAL STUDIES	$29,998.00
MARY BURNHAM	GRADE 7 ENGLISH/CURR. DEV.	$54,636.60
ROSE CLARK	INSTRUCTIONAL ASSISTANT	$14,330.10
AMANDA CLARKE	INSTRUCTIONAL ASSISTANT	$14,633.25
MERRILL CLARKSON	INSTRUCTIONAL ASSISTANT	$13,306.70
PHYLLIS A COLBY	SPECIAL EDUCATION/AFT PROG./CURR DEV	$51,404.00
LINDA COREY	LUNCH ACCOUNT COORDINATOR	$72.00
RICHARD DICKENSON	GRADE 8 SCIENCE	$37,946.00
MATHEW FOREST	ASST PRINCIPAL	$59,000.00
JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	$18,969.88
SHIRLEY GEORGE	SCHOOL SECRETARY	$22,016.82
ANGELA HANNETT	AFTER SCHOOL PROG/INSTRUCT ASST	$13,902.34
DIANNA HAYWARD	SCHOOL SECRETARY	$56.16
NANCY E HAZLETT	LUNCH ASSISTANT	$14,641.20
DAVID G HEINTZ	INSTRUMENTAL MUSIC	$26,660.00
CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT	$7,106.40
PAULA L INGERSON	SPECIAL EDUCATION/CURR DEV	$33,633.00
MARTHA JENKINS	AFTER SCHOOL DIRECTOR	$42,431.76
KATHRYN KAMINSKI	ESL TEACHER	$36,983.00
DEBRA KEITH	INSTRUCTIONAL ASSISTANT/SS	$15,361.13
JAMES M KINDER	GUIDANCE	$50,345.86
DONNA LEE	INSTRUCTIONAL ASSISTANT/SS	$15,011.61
SUSAN LEWIS	GRADE 7 SCIENCE	$34,651.00
PETER MCCLURE	TECH ED TEACHER	$51,037.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION/SS	$24,708.70
REBECCA MICHAEL	SCHOOL SECRETARY	$22,569.70
BETHANY MICHAL	SPECIAL EDUCATION/CURR DEV	$31,200.00
JOANNE MOORE	TITLE ONE TEACHER	$41,992.00
ELIZABETH A MORRILL	GRADE 8 HISTORY	$46,731.00
TASHA NELSON	CUSTODIAN	$9,847.91
CHRISTOPHER NESS, JR	INSTRUCTIONAL ASST	$11,434.73

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2006-2007
Haverhill Cooperative Middle School-continued		
JOHN PAGE	INSTRUCTIONAL ASST./AFTER SCHOOL	$19,742.49
KENNETH POIRIER	ART	$40,082.00
SHARON RAND	INSTRUCTIONAL ASSISTANT	$12,323.71
ELLEN REINGOLD	INSTRUCTIONAL ASSISTANT/SS	$18,098.19
TIMOTHY RHOADS	CUSTODIAN	$31,985.33
PATRICK K RIGGIE	PHYSICAL EDUCATION	$45,286.00
MELISSA ROCHELEAU	INSTRUCTIONAL ASSISTANT	$12,534.44
REGIS M ROY	GRADE 5	$53,320.00
TARA S RUSS	GRADE 4	$38,784.00
MONIA SANVILLE	INSTRUCTIONAL ASSISTANT/SS	$14,592.24
LEE SAPOSNIK	GRADE 6	$53,320.00
JUDITH SAWYER	TITLE ONE ASSISTANT	$10,991.70
GRETTA J SMITH	GRADE 5/AFTER SCHOOL	$44,886.00
LLOYD H STEEVES	TEACHER CONSULTANT	$9,136.76
ROBERT STEVENSON	VOCAL MUSIC	$53,320.00
ELLEN SWAIN	GRADE 6	$41,240.00
CANDACE THEBERGE	SPECIAL EDUCATION/ AFTER SCHOOL	$38,317.67
MARTHA TROTT	GRADE 6/AFT HOMEWORK	$32,022.00
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	$56,681.48
JESSICA VAN ORMAN	GRADE 4	$28,900.00
BRENT WALKER	PRINCIPAL	$75,382.00
DEBORAH WALKER	SPECIAL EDUCATION/CURR DEV	$35,633.00
GRETCHEN WEISS	GRADE 4/AFTER SCHOOL/SS	$39,945.50
KEVIN WEISS	GRADE 8 LANG/ARTS/AFTER SCHOOL/SS	$38,627.98
ROBERT WILLIAMS	GRADE 8 MATH	$21,323.78
JOANN WINN	LIFE SKILLS	$48,928.00
Woodsville High School		
MICHAEL ACKERMAN	PHYSICAL EDUCATION	$45,286.00
MARYLYN H ALDRICH	BUSINESS	$45,286.00
NANCY ALDRIDGE	INSTRUCTIONAL ASSISTANT/SS	$6,442.62
DONNA BALDWIN	GUIDANCE SECRETARY/SS	$9,749.69
MARY L BEAUDIN	ENGLISH	$45,286.00
DOROTHY BLODGETT	INSTRUCTIONAL ASSISTANT	$12,345.98
AMY BOYD	COMPUTER SCIENCE	$35,530.04
ANGELA BRIGIDA	RETIREMENT STIPEND	$6,000.00
SUSAN CLARK	GUIDANCE	$48,033.30
BARBARA COBB	MATH	$47,286.00
KATIE COLLINS	LIBRARY ASSISTANT/INST. ASST.	$12,493.60
ADAM COREY	INSTRUCTIONAL ASSISTANT	$6,705.29
LINDA COREY	LUNCH ASSISTANT	$6,950.40

Employee	Position	Wages Paid 2006-2007
Woodsville High School-continued		
HARVEY W DICKEY	CUSTODIAN	$31,428.21
MARY-BETH DICKEY	RETIREMENT STIPEND	$2,750.00
ANGELA EATHORNE	INSTRUCTIONAL ASSISTANT	$1,594.38
JANINE M ECK	SCIENCE	$41,795.00
SCOTT EDWARDS	TECHNOLOGY EDUCATION	$34,195.00
DALE K FEID	ART	$53,320.00
ALFRED FLATEAU	SCIENCE	$29,998.00
SARAH J GREENWOOD	SCIENCE/MENTOR	$45,786.00
BETTE HANNAFORD	INSTRUCTIONAL ASSISTANT	$8,543.63
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	$14,827.75
DAVID G HEINTZ	INSTRUMENTAL MUSIC	$26,660.00
DEBORA HERRERA	INSTRUCTIONAL ASSISTANT	$10,181.42
CHRISTINE HICKEY	ENGLISH	$45,286.00
OSCAR HILL	CUSTODIAN	$24,119.22
RONALD HILL	DRIVER'S EDUCATION	$29,088.00
SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH	$47,286.00
JEAN HORNE	RETIREMENT STIPEND	$2,750.00
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	$12,601.05
RENEE IVEY	SOCIAL STUDIES	$10,061.91
ROBERT JONES	CO-PRINCIPAL	$76,957.61
RODERICK KEENAN	SOCIAL STUDIES	$24,437.70
CAROLE A KENDALL	PRINCIPAL SECRETARY	$26,794.15
SHAUNA KIMBALL	GUIDANCE	$38,786.21
BARBARA A KRULEWITZ	ENGLISH	$45,286.00
MARC KRULEWITZ	MENTORING COORDINATOR	$38,991.75
ELIZABETH KUHN	MUSIC CHORAL	$28,875.66
ERICA LABELLA	FOREIGN LANGUAGE	$33,206.00
CINDY LANG	ATTENDANCE SECRETARY	$6,003.20
KATIE LANGDOC	INSTRUCTIONAL ASSISTANT	$13,400.28
FRANCIS W LEAFE	PHYSICAL EDUCATION	$44,935.63
ALYSSA LUND	INSTRUCTIONAL ASSISTANT	$130.20
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT	$7,341.60
JODIE MACCINI	SPECIAL EDUCATION/CURR DEV	$35,601.05
LORI R MACPHERSON	SPECIAL EDUCATION/CURR DEV	$40,945.68
JOANNE C MELANSON	BUSINESS	$55,959.47
JALINE R MULLIKEN	MATH	$44,535.00
ANNE PECKETT	SIGN LANGUAGE ASSISTANT	$26,033.72
CAROLINE RICHARDS	SOCIAL STUDIES	$34,210.02
AMANDA RIGGIE	INSTRUCTIONAL ASSISTANT	$9,270.89
ROBERT SCIANNA	SOCIAL STUDIES/MENTOR	$41,394.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2006-2007
Woodsville High School-Continued		
MICHAEL SEVERINO	MATH	$34,304.00
SCOTT SIMANO	SPECIAL EDUCATION	$41,320.00
BRUCE H SIMONDS	CUSTODIAN	$24,258.50
HILDA F SIMONDS	GUIDANCE SECRETARY	$8,922.63
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT	$12,432.00
CORA C SOMERS	SECRETARY	$15,540.15
CARRIE STODDARD	LUNCH ASSISTANT	$11,840.96
JENNIFER STONE	INFO TECH COORD/INST ASSIST	$14,062.98
RUTH THOMPSON	INSTRUCTIONAL ASSIST/CAFÉ DUTY/TUTORING	$14,246.40
JERILYN THURLOW	ENGLISH/MENTOR	$35,393.50
DEBORAH S THURSTON	LIBRARIAN	$48,205.75
JACK UPTON	CO-PRINCIPAL	$66,925.00
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	$54,245.00
JENNIFER WYMAN	INSTRUCTIONAL ASSISTANT	$12,261.01
Other Wages Paid		
MICHAEL ACKERMAN	CO-CURRICULAR	$8,964.00
LYNN ADAMS	SUBSTITUTE	$1,059.80
KAREN ALDRICH	SUBSTITUTE	$3,589.40
MARYLYN ALDRICH	CO-CURRICULAR	$807.00
PATRICIA AMSDEN	AFT PROGRAM	$200.00
THOMAS BALLOU	SUBSTITUTE	$70.00
DONALD BAZZELL	SCHOOL BOARD MEMBER	$500.00
MARY BEAUDIN	CO-CURRICULAR	$1,666.00
JACLYN BELYEA	SUBSTITUTE	$320.00
JESSICA BELYEA	SUBSTITUTE	$100.10
TAMARA BOUTIN	SUBSTITUTE	$461.10
FRANCINE BOWMAN	SUBSTITUTE	$1,955.30
ANGELA BRIGIDA	SUBSTITUTE	$280.00
JOANNE BROWN	SUBSTITUTE	$35.00
KEITH BROWN	SCHOOL BOARD MEMBER	$500.00
SCOTT BROWN	CUSTODIAN ASSISTANT	$719.72
SUSAN ES BROWN	SUBSTITUTE	$140.00
PATRICIA BUCHANAN	SCHOOL BOARD MEMBER	$500.00
JORDAN BURKE	CO-CURRICULAR	$472.00
JENNIFER BUTLER	SUBSTITUTE	$1,124.00
DEBRA CARBEE	SUBSTITUTE	$30.00
KIMBERLY CHICOINE	SUBSTITUTE	$461.30
AMANDA CLARKE	CO-CURRICULAR	$624.00
BARBARA COBB	CO-CURRICULAR	$1,180.00

Employee	Position	Wages Paid 2006-2007
Other wages paid-continued		
LAWRENCE COFFIN	SUBSTITUTE	$1,600.00
PHYLLIS A COLBY	CO-CURRICULAR	$70.00
RAEGAN COLBURN	SUMMER SCHOOL	$1,995.59
SARAH COPELAND -HANZAS	SUBSTITUTE	$11,077.67
ADAM COREY	SUBSTITUTE	$180.00
CARRIE DALY	SUMMER SCHOOL	$721.77
LENORA DAVISON	SUBSTITUTE	$2,907.60
GREGORY DELLINGER	SUBSTITUTE	$288.00
RICHARD DICKENSON	CO-CURRICULAR	$472.00
HARVEY DICKEY	CO-CURRICULAR	$3,058.00
MARY BETH DICKEY	SUBSTITUTE	$5,997.60
MARY DOLE	SUBSTITUTE	$2,105.40
JANICE DUBE	SUBSTITUTE	$3,749.67
LAURENCE DUFFY	SUBSTITUTE	$140.00
MICHAEL EAMES	SUBSTITUTE	$180.00
SCOTT EDWARDS	CO-CURRICULAR	$2,175.00
JOYCE H EMERY	SUBSTITUTE	$3,200.00
HEATHER ENGLE	SUBSTITUTE	$70.00
DEBRA ENGLISH	SUBSTITUTE	$1,156.80
KARISSA FADDEN	SUBSTITUTE	$675.80
MARILYN FARRIS	SUBSTITUTE	$525.00
DALE FEID	CO-CURRICULAR	$473.00
DIANE FINLAY	SUBSTITUTE	$538.10
ASHLEY GORDON	SUBSTITUTE	$971.60
SARAH GREENWOOD	CO-CURRICULAR	$639.00
ZACHARY GREENWOOD	SUBSTITUTE	$779.20
WILLIAM R GRIMES III	CO-CURRICULAR	$3,927.00
ALLISON HARMON	SUBSTITUTE	$1,863.80
DONNA HART	SUMMER SCHOOL/CURR DEV	$629.75
DAVID HEINTZ	CO-CURRICULAR	$659.00
SARAH HENSON	SUBSTITUTE	$466.70
RON HILL	CO-CURRICULAR	$3,485.00
CALEB HOLDEN	SUBSTITUTE	$350.00
SYLVIA HOLDEN	CO-CURRICULAR	$721.00
KYMBERLY HOPP	SUBSTITUTE	$576.90
SHIRLEY INGERSON	CO-CURRICULAR	$472.00
SUSAN KAPP-MONAGHAN	SUBSTITUTE	$1,722.00
RODERICK KEENAN	CO-CURRICULAR	$445.00
ELAINE KIESSLING	SUBSTITUTE/AFT PROG	$1,778.80

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2006-2007
Other wages paid-continued		
GREGORY KIMBALL	CO-CURRICULAR	$991.00
JAMES KINDER	CO-CURRICULAR/AFT PROG	$4,500.00
WILLY KINGSBURY	CO-CURRICULAR	$2,365.00
ROBERT KOZIOL	SUBSTITUTE	$1,991.00
ERIKA KRAUSS	SUBSTITUTE	$120.00
ELIZABETH KUHN	CO-CURRICULAR	$412.00
MARCIA G LACKIE	SUBSTITUTE	$5,688.60
FRANCIS LEAFE	CO-CURRICULAR	$3,343.00
DAWN LECLERC	SUBSTITUTE	$1,908.70
KATHY LOCKE	SUBSTITUTE	$3,030.80
ANN LOUD	CO-CURRICULAR	$1,795.00
STEVEN A LOUD	CO-CURRICULAR	$4,248.00
TAMMIE LYDON	SUBSTITUTE	$2,296.50
ROBERT MACCINI	CO-CURRICULAR	$3,502.00
EDWARD MANZI	SUBSTITUTE	$410.00
TAMARA MARTIN	CO-CURRICULAR	$1,247.00
ELIZABETH MAYETTE	SUBSTITUTE	$3,981.50
ROBERT MCCONVILLE	CO-CURRICULAR	$1,589.00
BRIAN MCDERMOTT	CO-CURRICULAR	$344.00
JOANNE MELANSON	CO-CURRICULAR	$975.00
LAURA MOODIE	SUBSTITUTE	$1,053.40
JALINE MULLIKEN	CO-CURRICULAR	$565.00
DIANNE NOYES	SUBSTITUTE	$3,892.20
NATHAN OLD	SUBSTITUTE	$1,631.70
PHILAETA ONORATO	SUBSTITUTE	$661.90
CHARLES OTTINA	SUBSTITUTE	$3,496.90
STEPHEN PECK	SUBSTITUTE	$104.30
ANNE PECKETT	CO-CURRICULAR	$174.00
MICHELLE REAGAN	SCHOOL BOARD/SUBSTITUTE	$10,198.61
LEIGH RENEY	SUBSTITUTE	$2,701.30
MELANIE RHOADS	SUBSTITUTE	$350.00
KENT RIACH	SUBSTITUTE	$700.00
CAROLINE RIHCARDS	CO-CURRICULAR/AFT PROG	$821.00
PATRICK RIGGIE	CO-CURRICULAR	$9,327.00
DAVID ROBINSON	SCHOOL BOARD	$500.00
GAIL ROY	SUBSTITUTE	$3,626.70
REGIS ROY	SUMMER SCHOOL	$2,394.88
STEPHEN ROY	SUBSTITUTE	$121.10

Employee	Position	Wages Paid 2006-2007
Other wages paid-continued		
LEE SAPOSNIK	CO-CURRICULAR	$1,177.00
SANDRA SARGENT	SUBSTITUTE	$2,186.30
JUDITH SAVOY	SUBSTITUTE	$12,572.14
ROBERT SAVOY	SUBSTITUTE	$6,141.77
ROBERT L SCIANNA	CO-CURRICULAR	$880.00
MICHAEL SEVERINO	CO-CURRICULAR	$158.00
KATHY SHEEHAN	SUBSTITUTE	$1,710.90
CAROL SMITH	SCHOOL BOARD CLERK/TREASURER	$4,750.00
GRETTA SMITH	CO-CURRICULAR	$515.00
PATTI SMITH	BUS	$1,214.50
PAMELA SOBECKI	SUBSTITUTE	$23,957.90
ROBERT STEVENSON	CO-CURRICULAR	$1,098.00
JESSICA TORREY	SUBSTITUTE	$1,346.10
PHILIP TUCKER	SCHOOL BOARD	$500.00
KATHLEEN VAILLANCOURT	AFT PROGRAM	$657.14
JAMES H WALKER III	CO-CURRICULAR	$2,920.00
CAROL WATERHOUSE	SUBSTITUTE	$30.00
GLENDA WELCH	SUBSTITUTE	$5,299.00
ELIZABETH PC WILKINS	AFT PROGRAM	$200.00
MICHAEL WILSON	SUBSTITUTE/CO-CURRICULAR	$3,764.40
JOANN WINN	CO-CURRICULAR	$515.00
VIVIAN WRIGHT	SUMMER SCHOOL	$1,032.00
GRAND TOTALS:		**$5,205,331.35**

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2007-12/31/2007
--HAVERHILL--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BRADSTREET,BRYAN JAMES	1/4/2007	LEBANON,NH	BRADSTREET,PAUL	BRADSTREET,KARIN
MATHEIS,GABRIELLA FIONA	1/8/2007	LEBANON,NH	MATHEIS,WILLIAM	MATHEIS,JESSICA
MATHEIS,EMMA GRACE	1/8/2007	LEBANON,NH	MATHEIS,WILLIAM	MATHEIS,JESSICA
SWINGFORTH,SIMON DAVID	1/14/2007	LEBANON,NH	BURGAN,ANDREW	HANSEN,INGER
ALLEN,MADELEINE ROSE	1/16/2007	LEBANON,NH	ALLEN,ANDREW	ALLEN,VANESSA
LOCKE,MCKENNA KENDALL	1/20/2007	LEBANON,NH	LOCKE,GLEN	LOCKE,JENNIFER
REBELLO,DANIELLE MARIE	1/22/2007	WOODSVILLE,NH		REBELLO,MELISSA
BLOWEY,AIDAN MICHAEL	2/15/2007	WOODSVILLE,NH	BLOWEY,CHRISTOPHER	PERKINS,VALERIE
CREAMER,CAYDEN PRESTON	2/24/2007	LITTLETON,NH	CREAMER,PATRICK	PRESTON,TIFFANY
JACOB,MARCUS ANTHONY	3/16/2007	LITTLETON,NH	JACOB,JONATHAN	ORDWAY,ABIGAIL
ROY,ERNEST ETHAN	3/20/2007	LEBANON,NH	ROY,BRADLEY	ROY,CHRISTINA
TELLIER,ABIGAIL ANN	3/21/2007	WOODSVILLE,NH	TELLIER,CRAIG	THURSTON,MEAGAN
WILLIAMS,BRYCE PARKER	4/1/2007	LITTLETON,NH	WILLIAMS,MICHAEL	WILLIAMS,CYNTHIA
DUVAL,HUNTER JAMES	4/11/2007	WOODSVILLE,NH	DUVAL,RAYMOND	DUVAL,TIFFANY
HEATHE,COLBY STEPHEN	4/12/2007	WOODSVILLE,NH	HEATHE,NATHAN	ROBBINS,KAYLEE
GEORGE,ASHLYNN ELIZABETH	4/17/2007	WOODSVILLE,NH	GEORGE,BENJAMIN	GEORGE,SHELBY
DREIHAUP,ALEXANDRA MADISON	4/28/2007	WOODSVILLE,NH	DREIHAUP,GREGORY	FRISELLA,SAMANTHA
HITMAN,HALEY ELIZABETH	5/9/2007	WOODSVILLE,NH	HITMAN,DONALD	DUBE,CRYSTAL
RILEY,ANDREW THOMAS	5/15/2007	WOODSVILLE,NH	RILEY,ALLEN	RILEY,JAMIE
KRULL,HADASSAH EMILY	5/17/2007	WOODSVILLE,NH	KRULL,STEPHEN	KRULL,DANIELLE
ROBBINS,HALLIE-GRACE ROWENA	5/18/2007	LEBANON,NH	ROBBINS,JEFFREY	LACKIE,SHARON
SMITH,FINLEY DAVID	5/18/2007	LEBANON,NH	SMITH,JUSTIN	SMITH,CAROLYN
MCLAUGHLIN,EMMY-LOU CLARA	5/22/2007	LEBANON,NH	MCLAUGHLIN,THOMAS	MCLAUGHLIN,GENAVIVE
JACOBS,CHRISTOPHER KYLE	5/23/2007	WOODSVILLE,NH		JACOBS,ERICA
PUTNAM,JACOB STEVEN	5/24/2007	LITTLETON,NH	PUTNAM,MICHAEL	PUTNAM,JENNIFER
DAVIS,HEIDI GENEVIEVE	5/25/2007	LITTLETON,NH	DAVIS,SCOTT	DAVIS,ANNE
DANNEHY,KEEGAN MICHAEL	5/27/2007	WOODSVILLE,NH	DANNEHY,MICHAEL	LEWIS,SUSAN
GEORGE,NIYAH HELEN	5/30/2007	WOODSVILLE,NH		GEORGE,NAOMI
CATUCCI,ASA-PAUL EMERY	6/12/2007	WOODSVILLE,NH	CATUCCI,JEREMY	EMERY,ASHLIE
MACCINI,KATHERINE AMANDA	7/5/2007	WOODSVILLE,NH	MACCINI,ROBERT	MACCINI,JODIE
ROWE,ALLEE MARIE	7/20/2007	LEBANON,NH	ROWE,JAY	SMITH,STACY
CASSIDY CLIFFORD,ELIJAH ROLAND	7/24/2007	LEBANON,NH	CLIFFORD,ROLAND	CASSIDY,ANGELA
ELLIOTT,ELIZAH JANE	8/7/2007	WOODSVILLE,NH	MYERS,JACOB	ELLIOTT,ARIELLE
RAINVILLE,ADRIN BRYCE	8/9/2007	WOODSVILLE,NH	RAINVILLE,SCOTT	PAQUIN,TINA
ROYER,PAIGE ABIGAIL	8/14/2007	LEBANON,NH	ROYER,JASON	ROYER,KINDRA
VOGEL,CAELAN OLIVIA	8/24/2007	LEBANON,NH	VOGEL,GREGORY	VOGEL,VAJRA
HATCH,LAUREN ELIZABETH	8/26/2007	LEBANON,NH	HATCH,JONATHON	HENDERSON,WHITNEY
MARENGO,EMMA MICHELLE	9/25/2007	WOODSVILLE,NH		GREER,TAMMY
NELSON,ALEX JAMES	9/26/2007	WOODSVILLE,NH	NELSON,CHRISTOPHER	NELSON,MARIETTA
WALKER,TERESA ANN	9/30/2007	LEBANON,NH	WALKER,FRANK	WALKER,CHRISTINA
HUTCHINS,JUSTIN SEAN	10/9/2007	LEBANON,NH	HUTCHINS,JOSHUA	HUTCHINS,JENNIFER
ILSLEY,CALEB DAVID	10/18/2007	WOODSVILLE,NH		ILSLEY,HOLLY
RANDOLPH-CLOUGH,ISABELLA MARIE	10/27/2007	WOODSVILLE,NH	CLOUGH,DANIEL	RANDOLPH,ERIN
MOULTON,KOBIE BROOKE	11/6/2007	WOODSVILLE,NH	MOULTON,SCOTT	MOULTON,TANYA
ALBERT,JESSICA MARIE	11/12/2007	LEBANON,NH	ALBERT,AUGUST	ALBERT,SARA
STE MARIE,JADEN ROBERT	11/22/2007	LEBANON,NH		STE MARIE,TRACI
MARSHALL,DYLAN JAMES	11/25/2007	LEBANON,NH	MARSHALL,JAMES	MARSHALL,AMANDA
SPEAR,NATALEE MERRILL	12/10/2007	WOODSVILLE,NH	SPEAR,CHRISTOPHER	DUBE,PAMELA
ALLARD,OLIVIA JOLIE	12/20/2007	LEBANON,NH	ALLARD,WILFRED	ALLARD,ANGEL
GOSLANT,MICHAEL AIDEN	12/22/2007	WOODSVILLE,NH	GOSLANT,TIMOTHY	GOSLANT,CYNTHIA
ADAMS,KEELEI NOELLE	12/25/2007	LEBANON,NH	FOLLENSBEE,ALLEN	ADAMS,ASHLEY
NORCROSS,BOCHERIE ANGEL	12/28/2007	WOODSVILLE,NH	NORCROSS,BEAU	NORCROSS,AMANDA
IANNELLI,MIA ALEXANDRA	12/30/2007	LEBANON,NH	IANNELLI,MARK	IANNELLI,KATHLEEN

DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
1/1/07-12/31/07
-- HAVERHILL --

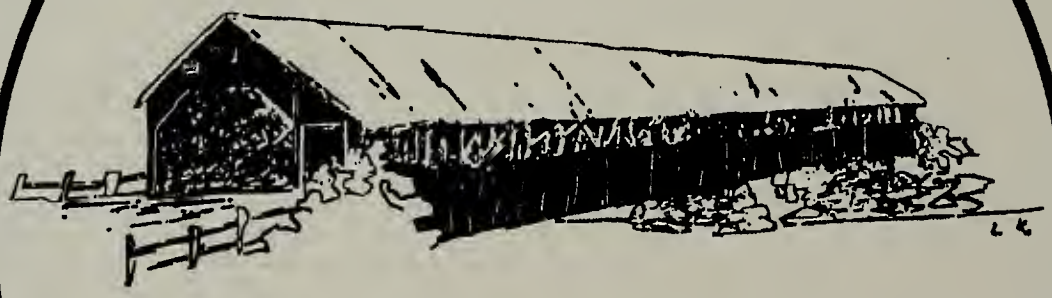
Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOILE, ANDREW J	WOODSVILLE, NH	OMEARA, KRISTY M	WOODSVILLE, NH	HAVERHILL	LITTLETON	01/15/2007
TETREAULT, CHRISTOPHER	NORTH TROY, VT	ODIORNE, STEPHAINE M	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	2/3/2007
PUTNAM, MICHAEL E	NORTH HAVERHILL, NH	TEGU, JENNIFER A	NORTH HAVERHILL, NH	HAVERHILL	MONROE	3/3/2007
GADWAH, EDWARD L	HAVERHILL, NH	GADWAH, SUNSHINE J	HAVERHILL, NH	HAVERHILL	WOODSVILLE	3/17/2007
WINCHESTER, ERIC	NORTH HAVERHILL, NH	CARONE, CARMEN L	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	4/14/2007
DREIHAUP, GREGORY S	NORTH HAVERHILL, NH	FRISELLA, SAMANTHA L	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	6/2/2007
LIANG, ROBERT V	WOODSVILLE, NH	BUTLER, JENNIFER J	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	6/2/2007
HATCH, JONATHAN C	NORTH HAVERHILL, NH	SAVAGE, APRIL C	NORTHUMBERLAND, NH	NORTHUMBERLAND	LANCASTER	6/2/2007
CHICOINE, JARED S	WOODSVILLE, NH	SUTHERLAND, KIMBERLY M	BENTON, NH	BENTON	WOODSVILLE	6/2/2007
DENNIS, SHAWN E	NORTH HAVERHILL, NH	FADDEN, HOLLY E	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	6/16/2007
CAREY, RYAN T	WOODSVILLE, NH	BURNS, BRANDY L	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	6/16/2007
CREAMER, PATRICK J	WOODSVILLE, NH	PRESTON, TIFFANY L	WOODSVILLE, NH	HAVERHILL	BRETTON WOODS	6/22/2007
GAYER, UDO	HAVERHILL, NH	METZ, MIRIAM R	HAVERHILL, NH	HAVERHILL	HAVERHILL	6/30/2007
THERIAULT, PAUL A	WOODSVILLE, NH	GIBSON, LAUREL A	MONROE, NH	HAVERHILL	SUNAPEE	7/7/2007
VINCENT, PETER A	NORTH HAVERHILL, NH	CHAPLIN, LYNETTE J	NORTH HAVERHILL, NH	HAVERHILL	HAVERHILL	7/7/2007
CARLE, CHRISTOPHER F	WOODSVILLE, NH	CAMPBELL, AMANDA L	BRADFORD, VT	HAVERHILL	NORTH HAVERHILL	7/7/2007
KINERSON, CHARLES F	WOODSVILLE, NH	MITCHELL, EULA E	WOODSVILLE, NH	MONROE	WOODSVILLE	7/19/2007
PRICE, JACOB H	ORFORD, NH	WITHERELL, NATALIE	HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	7/19/2007
JOHNSON, KANE	WOODSVILLE, NH	PATOINE, CHRISTINA P	WOODSVILLE, NH	HAVERHILL	HAVERHILL	9/8/2007
BROWN, PATRICK R	NORTH HAVERHILL, NH	ASAI, ABIGAIL J	NORTH HAVERHILL, NH	HAVERHILL	WOLFEBORO	9/8/2007
BATCHELDER, KYLE C	HAVERHILL, NH	MCDANOLDS, HEATHER J	HAVERHILL, NH	HAVERHILL	HAVERHILL	9/15/2007
ALDRICH, JOSHUA J	WOODSVILLE, NH	CICCHINELLI, LORIE A	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	9/22/2007
HEATHE, NATHAN E	WOODSVILLE, NH	ROBBINS, KAYLEE A	WOODSVILLE, NH	HAVERHILL	NORTH HAVERHILL	9/29/2007
FENOFF, JOSEPH P	NORTH HAVERHILL, NH	MOWER, SHIRLEY A	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	10/6/2007
WYMAN, CHAD T	NORTH HAVERHILL, NH	SHEPARDSON, DANIELLE	HAVERHILL, NH	HAVERHILL	WOODSVILLE	10/6/2007
MCDANOLDS, CORY R	NORTH HAVERHILL, NH	HAYNES, TERRI J	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	10/13/2007
KEPLER, KARL A	WOODSVILLE, NH	OAKES, PAULINE B	WOODSVILLE, NH	HAVERHILL	WOODSVILLE	10/27/2007
O'BRIEN, JOHN E	WOODSVILLE, NH	DITAN, HEIZEL	WOODSVILLE, NH	HAVERHILL	BRETTON WOODS	12/8/2007
LALONDE, ANDREW G	NORTH HAVERHILL, NH	ABRAMS, RHONDA J	NORTH HAVERHILL, NH	HAVERHILL	NORTH HAVERHILL	12/22/2007

DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2007 - 12/31/2007
--HAVERHILL, NH --

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
KINERSON, MAE	1/4/2007	NORTH HAVERHILL	BEEBEE, FREDERICK	MONGEAU, HARRIET
WAGNER, JANET	1/21/2007	NORTH HAVERHILL	TREADWELL, WILLIAM	REYNOLDS, EVELYN
VINNACOMBE-ELLISON, CHRISTINA	1/23/2007	LEBANON	VINNACOMBE JR, RONALD	NEWMAN, DELCIA
BROOKS, DOUGLAS 0	1/23/2007	NORTH HAVERHILL	BROOKS SR, OLIN	DEARTH, PERSIS
FOURNIER, LAURENT	2/6/2007	WOODSVILLE	FOURNIER, JOSEPH	GAGNER, FLORIDA
MCGAFFEY, MARGARET	2/13/2007	NORTH HAVERHILL	DANFORTH, RAY	BELKNAP, MAUDE
GAMLIN, FRANKLIN	2/17/2007	NORTH HAVERHILL	GAMLIN, EDWARD	ANDERSON, FLORENCE
LANE, CHARLES	2/18/2007	NORTH HAVERHILL	LANE, WESLEY	BRYANT, ELLA
LEBLANC, GEORGE	2/25/2007	NORTH HAVERHILL	LEBLANC, XAVIER	JOYAL, OLDINA
SMITH, ROBERT	3/4/2007	HAVERHILL	UNKNOWN, UNKNOWN	SMITH, MARGARET
LIBBY, DAISY	3/8/2007	NORTH HAVERHILL	WEBB, JAMES	AIKEN, IDA
PAGE, JESSIE	3/10/2007	LEBANON	WILL, DAVID	BENZIE, ETHEL
HAYDEN, JEAN	3/11/2007	HANOVER	HENRY, WILLIAM	SMITH, JULIET
BATCHELDER, VIVIAN	3/11/2007	NORTH HAVERHILL	PRESCOTT, ASA	LEONARD, CORA
PAGEAU, EVELYN	3/12/2007	NORTH HAVERHILL	MASON, CLAYTON	DODGE, DOTTIE
BILLINGS, HELEN	4/2/2007	NORTH HAVERHILL	JOHNSON, JOHN	WHITTON, MARTHA
LANG, LYLE	4/3/2007	NORTH HAVERHILL	LANG, GILBERT	EMERY, MARTHA
LEARNED, MERYLE	4/6/2007	NORTH HAVERHILL	DEARBORN, HENRY	SILVER, GRACE
RUSSIN, PAULINE	4/9/2007	NORTH HAVERHILL	JENNINGS, ALONZO	GEYER, DAISY
HARTLEY, ERNEST	4/11/2007	NORTH HAVERHILL	HARTLEY, WALLACE	MOREY, ALICE
WOOLLEY, CLIFFORD	4/14/2007	NORTH HAVERHILL	WOOLLEY, STANLEY	UNKNOWN, MAY
NELSON, EVELYN	4/22/2007	NORTH HAVERHILL	REED, WILLIAM	SIBLEY, BERNICE
MCINTYRE, FRANCIS	4/22/2007	NORTH HAVERHILL	MCINTYRE, RAYMOND	OAKES, MARGARET
WISNER, BRUCE	4/25/2007	NORTH HAVERHILL	WISNER, RAYMOND	HAVNER, ELEZIBETH
JESSEMAN, EDWARD	4/28/2007	NORTH HAVERHILL	JESSEMAN, SCOTT	HAMPSON, BERNICE
CARTER SR, RICHARD	4/29/2007	NORTH HAVERHILL	CARTER, MAURICE	BORT, PEARL
LATURNAU, HERMAN	5/3/2007	NORTH HAVERHILL	LATURNAU, PAUL	DALTON, ETTA
CLEVELAND, PHYLLIS	5/3/2007	NORTH HAVERHILL	MORRILL, FREDERICK	BROWN, BEULAH
MCHENRY, DALY	5/5/2007	NORTH HAVERHILL	TAURIELLO, CHARLES	MANUEL, ANNA
BALLAM, DOROTHY	5/9/2007	HAVERHILL	WHITTAKER, CARROLL	PARDIS, ANITA
TYLER, GEORGE	5/12/2007	NORTH HAVERHILL	TYLER, GEORGE	GATES, MARY
HOBBS, ARTHUR	5/24/2007	NORTH HAVERHILL	HOBBS, EDWARD	ROGERS, LOIS
HANNETT, VICKY	5/31/2007	NORTH HAVERHILL	HAZLETT, EDDIE	MOREY, NANCY
WOODARD, LOUISE	6/11/2007	NORTH HAVERHILL	FOSIE, FRED	CAYES, EMMA
BAKER, PAULA	6/12/2007	WOODSVILLE	JACKSON, LOUIS	HARRINGTON, MARGARET
FERLAND, LENA	6/18/2007	NORTH HAVERHILL	COUTURE, WILLIAM	MCCARTHY, MARY
BARKER, WILMA	7/10/2007	NORTH HAVERHILL	BULLARD, WILLIAM	FORBES, PEARL
BAILEY, MARILYN	7/16/2007	WOODSVILLE	DARBY, E	HART, FLORENCE
HOWARD, ROBERT	8/4/2007	NORTH HAVERHILL	HOWARD SR, WALTER	MCLEAN, DOROTHY
WAIN, RUSSELL	8/6/2007	WOODSVILLE	HAMMOND, WARREN	LEDTJE, CAROL
RICHARDSON, LOTTIE	8/23/2007	NORTH HAVERHILL	HENDERSON, KNOX	ABBOTT, MARY
PARONTO, GEORGE	8/24/2007	WOODSVILLE	PARONTO, JOHN	UNKNOWN, ROSE
YOUNG, MARK	8/31/2007	WOODSVILLE	YOUNG, MARK	LAWRENCE, ANNE
SMITH, LIONEL	9/30/2007	NORTH HAVERHILL	SMITH, WILLIAM	PERKINS, MILDRED
LANG, RUTH	10/12/2007	NORTH HAVERHILL	GALLIGAN, MATTHIAS	LAHEY, CATHERINE
BRILL, GEORGE	10/15/2007	WOODSVILLE	BRILL, FRANK	POWERS, MARTHA
COCORES, SANDRA	10/26/2007	WOODSVILLE	COCORES, PETER	HUGHES, CAROL
SAUCIER, BARBARA	10/28/2007	NORTH HAVERHILL	BERTRAND, ROBERT	DRUDIS, ANNA
PIKE, RONALD	10/31/2007	WOODSVILLE	PIKE SR, GEORGE	CARLSON, ELSIE
SIMMONS, ARLENE	11/5/2007	WOODSVILLE	SANDSTROM, AUGUST	BOURLRISSE, MARCIA
SARGENT, DOROTHY	11/6/2007	NORTH HAVERHILL	DANE, RICHARD	CAMPBELL, MADELINE
HUMINSKI, MARIE	11/14/2007	LEBANON	ADAMCZYK, JOSEPH	FINNUCHIO, MARY
ANDERSON, EARL	11/19/2007	WOODSVILLE	ANDERSON, LYNN	SCOTT, FANNIE
LEVINGS, MARTHA	11/24/2007	NORTH HAVERHILL	KNOOP SR, HENRY	BAHRONBERG, GESINE
TYLER, WAYNE	12/7/2007	LEBANON	TYLER, GROVER	HINITON, RUTH
BALL, HERMAN	12/26/2007	NORTH HAVERHILL	BALL, BERT	MOULTON, EVA
MITCHELL, EULA	12/31/2007	LEBANON	CHAMBERLIN, EDWIN	NELSON, ETHEL

HAVERHILL, NEW HAMPSHIRE

1827



AMERICA'S OLDEST
COVERED BRIDGE

FOUNDED IN 1763